

Jerome Delvin
District 1
Shon Small
District 2
James Beaver
District 3

Board of County Commissioners BENTON COUNTY

Jerrod MacPherson
County Administrator

Matt Rasmussen
Deputy County Administrator



AGENDA BOARD OF BENTON COUNTY COMMISSIONERS Special Board Meeting Thursday, June 4, 2020

Commissioners' Conference Room, Benton County Justice Center
7122 W. Okanogan Place, Building A
Kennewick, WA

Notice: Meeting provided by Live-Broadcast and Telephonically to the public as follows:

Live-Broadcast @ link below:
<https://www.co.benton.wa.us/agendalist.aspx?categoryid=1181>

Telephonically by:
Dial: 509 222-2310
Meeting ID: 4961#
Attendee Access Code: 4961#

9:00 AM Public Safety Sales Tax ~ Internal Agency Requests

- 2021 – 2022 New Budget Request Presentations, Discussion and Possible Direction

Special board meeting being held at the Kennewick Justice Center due to agenda item being of a unique concern to area citizens and departments

P.O. Box 190, Prosser, WA 99350-0190; Phone (509) 786-5600 or (509) 736-3080, Fax (509) 786-5625
commissioners@co.benton.wa.us

To view items in detail, click on the department/office on page 2 to go directly to that presentation.

2021-2022 PUBLIC SAFETY SALES TAX INTERNAL REQUESTS

Public Safety Sales Tax Funding Requests for Internal Benton County Programs/Projects

June 4, 2020 - Presentations to Board of Commissioners

DEPARTMENT/OFFICE	PROGRAM/PROJECT	FUNDING REQUEST
Clerk's Office	Additional Staff	\$ 129,487.00
Department of Corrections	Jail Mental Health Services Expansion	\$ 244,293.50
Department of Corrections	Jail Substance Use Services Expansion	\$ 151,016.00
Department of Human Services	Case Manager Position	\$ 188,562.00
District Court	Mental Health Court	\$ 47,001.00
District Court	Veterans Court	\$ 137,809.00
Office of Public Defense	Public Defense Services	\$ 502,000.00
Prosecuting Attorney's Office	Additional Staff	\$ 401,057.00
Superior Court	Adult Drug Court	\$ 212,041.00
Superior Court	Bailiff Positions	\$ 266,425.00
Sheriff's Office	Administrative Clerk Position	\$ 152,710.00
Sheriff's Office	Paralegal Public Records Clerk	\$ 30,000.00
Sheriff's Office	*AFIS Mobile ID Program	\$ 23,000.00
Sheriff's Office	*Interview Room Recording System JAVS iRecord	\$ 69,000.00
Sheriff's Office	*Investigations Forensic Software Programs	\$ 405,000.00
Sheriff's Office	*New Crime Scene Evidence Vehicle	\$ 157,980.00
Sheriff's Office	*Portable Radar Speed Trailer Replacement	\$ 12,000.00
Sheriff's Office	*Thermal Imagers for Fleeing Subjects and Rescue Operations	\$ 55,000.00
Sheriff's Office	*Waterways Safety	\$ 150,500.00
<i>*one-time capital funding request</i>	TOTAL INTERNAL REQUESTS	\$ 3,334,881.50

**CLICK ON DEPARTMENT/OFFICE NAME TO BE REDIRECTED TO PAGE WITH PROGRAM/PROJECT INFORMATION*

Clerk's Office

Additional Staff

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Clerk		
Title of Program or Project:	No title/additional staff		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$129,487.00		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Requesting an additional LPA III to work hearings and trials. We support 10 judicial officers, which is not the amount that would be allocated to Benton County. If we were not a bi-judicial district, my office would not be required to support this many judicial officers. This causes more time in the courtroom for my staff. This additional LPA III would relieve the pressure in departments by attending hearings and trials for the various departments. This would allow the departments to continue to assist the public and process documents.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
The Clerk's office supports the judiciary and, by statute, a clerk is required to be in attendance at all court hearings. We are not necessarily on the "front line" out on the street, but we are the front line for the public when they need assistance. Without the Clerk, nothing would be processed. Other departments depend on our work, such as the prosecutor, OPD, Sheriff's office, Benton Co. Department of Corrections and District Court. With the change to Odyssey, everything we do takes more time. I can say with certainty that something that took us less than a minute, now takes 3 or more minutes. Added up over the course of a day, that is an extreme amount of time to process all of our work. The hearings that we attend are longer and we continue to add more dockets, requiring my staff to be in court, away from their desks more time during the work week.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

Adding another LPA III that can attend hearings will allow the other staff to be at their desks to process documents and assist the public. It is difficult to state that another clerk "improves" public safety when we are the behind the scenes office. Because we are required to attend all hearings, this would assist the Clerk's office by allowing more time to keep up with the other functions in the office.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Proposed PST Budget for 2021-2022

LPA III

Line Item	Amount
	\$82,000
2101	\$6,273
2103	\$27,360
2104	\$10,546
2119	\$328
9101	\$730
9305	\$2,250
9601 unknown	
9602 unknown	
9908 unknown	
Preliminary Total	\$129,487

Department of Corrections

Jail Mental Health Services Expansion

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Department of Corrections		
Title of Program or Project:	Jail Mental Health Services Expansion		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$244,293.50		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Expand an already existing Jail Mental Health program to be able to provide 7 days a week coverage for inmate mental health screening, treatment and consultation to corrections staff. By adding an additional Designated Crisis Responder (DCR), increasing the current Peer Counselor position from .5 to 1.0 and converting a current position from a DCR to a working supervisor position we would be able to provide 7 day a week coverage, improve critical community partnerships, expand the number of hours per day of coverage, and provide much needed post release transitional services to help reduce recidivism.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
There is an abundance of literature that demonstrates individuals with mental illness are disproportionately incarcerated, spend longer times in jail, have more frequent infractions, take more of corrections staff time and a recent study by Rutgers University-Camden shows how both mental and physical health affects the chances of maintaining employment, having positive family relationships and ultimately recidivism. A report by DSHS indicated that in 2013, 78% of DSHS clients booked into jail had behavioral health treatment needs. Currently the jail mental health team is available M-F from 0730-1800 leaving corrections staff to screen and make decisions about those inmates with mental health issues incarcerated during the weekends and after hours. There has been an increase of 178% in behavioral health services provided by the jail mental health team from 2014 to 2019 and an increase of 20% in the last year. We anticipate this trend to continue. By adding additional staff we will be able to provide behavioral health coverage 7 days a week, just as importantly we will be able to expand the number and types of behavioral health services provided to include; increased peer support services, increased mental health groups to teach coping skills, increased pre-release planning to identify inmates needs, increased post-release interim case management designed to assist those individuals once released from jail to get connected to appropriate services. By expanding and providing these additional services our goal is to provide the right services, in the right setting, at the right time, to help reduce human suffering and recidivism.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The Benton County Jail has partnered with Lourdes Health to operate our Jail Mental Health program for over 14 years. Since inception of the program it has continually evolved to meet the needs of the jail and the inmates. In addition to the already existing program we would like the ability to expand services to include but not be limited to:

- *On-site mental health screenings, evaluations and recommendations that include; custody management, suicide precautions, options for alternative to incarceration, referrals for medications

- *Assist inmates with coping skills, psycho-education, community resources, utilize motivational interviewing and peer support to increase engagement, increase the number of groups provided to inmates

- *Increase pre-release planning services for inmates with behavioral health conditions and schedule mental health appointments prior to release, assist with benefits, and other community resources.

- *Increase post-release interim case management to assist inmates with transportation to critical appointments, maintain engagement, and help navigate resources

- *Increase peer support services to assist with pre-release and post release services and increase engagement. Certified Peer Counselors have been shown to increase follow through of difficult to reach clients by disclosing parts of their recovery journey.

By expanding this already existing service and contract the jail would be able to provide mental health coverage 7 days a week and expand peer support services, transitional services and groups that we are not able to provide with current staffing levels. By providing additional interventions we anticipate improved outcomes both while the individual is incarcerated and post release. From an article from the Health Affairs Blog dated April 1st 2014 "In developing effective care and management strategies, we need a paradigm shift that conceptualizes mental illness in jail and prison environments as a public safety/public health issue. The rationale is that individuals with mental illnesses are more likely to be arrested, convicted, and move through a relentlessly revolving door between incarceration and the community....Perhaps the optimal solution to curbing recidivism of the mentally ill would be to conceptualize mental illness as a chronic illness and extend public health services into the jails immediately upon individuals' incarceration."

Building upon the existing services would allow for increased screening, treatment, identification of diversion options and post release follow up to improve the quality of care, reduce corrections staff time attempting to manage behaviors of inmates with severe and persistent mental illness and help ensure they are connected to appropriate service post release by providing interim case management and peer support services.

Our goal to increase our current .5 Peer position to full time is a result of a review of literature that indicates the effectiveness of having someone with lived experience as part of a behavioral health team. Peer support services in behavioral health has an overwhelming amount of evidence to support its effectiveness. Several Studies have shown that peer-delivered services generate superior outcomes in terms of engaging difficult to reach or resistant individuals, reducing rates of hospitalization and decrease use of substances among those individuals with co-occurring (mental health and substance use) disorders (Peer Support in Behavioral Health, The Evidence is In, Mental Health America). We would like to increase our current .5 position to a full time position in order to provide additional peer support services as well as post release transitional services designed to assist an individual once released stay motivated and get connected to resources and services.

Our goal to add an additional DCR is based on the increase demand for mental health services in the jail and the desire to provide seven day a week coverage to ensure we have a Designated Crisis Responder available for screening, consultation, recommendations, advocacy, Involuntary Treatment Act (ITA) evaluations (determine the need for involuntary treatment) and treatment of inmates in the Benton County Jail. By adding the DCR position we will eliminate delays in response times from Lourdes Health Crisis Services as we will have an individual on site 7 days a week that will be able to complete ITA evaluations.

If the expansion of the jail mental health team is approved our goal to convert one of our DCR's into a working team lead is due to the complex needs and coordination of services required for behavioral health clients. By creating this position we would have an identified lead and point of contact for jail command and line staff that is on-site. This position would be able to manage the day to day operations and work with staff to identify unmet or under-met needs. Our goal would be to continue to evolve the program and look at accrediting bodies to validate the Benton County Jail as a leader in Correctional behavioral health care.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

The Benton County jail has partnered with Lourdes Health who has operated Jail Mental Health Services in Benton County for over 14 years. Since inception of the program it has continually evolved to meet the needs of the jail and the inmates. Services initially were designed primarily to complete evaluations for benefits but since that time has expanded substantially. Currently the program, contracted through Lourdes, includes, but is not limited to, the following services:

- *On-site mental health evaluations and recommendations that include; custody management, suicide precautions, options for alternatives to incarceration and referrals for medications.
- *Assist inmates with coping skills, psycho-education, community resources, utilize motivational interviewing and peer support to increase engagement
- *Transitional services for up to 90 days post release to help ensure individuals remain motivated and are connected to appropriate services and resources (currently limited ability to provide transitional services due to current staffing)
- *Trainings to Corrections staff to assist with the understanding and management of behavioral health conditions. Trainings include strategies on deescalation, crisis intervention and recognizing signs and symptoms of behavioral health conditions
- *Completing applications for medical assistance and coordinating re-activation of Medicaid benefits

Lourdes' Jail Mental Health Program provided 3011 services in 2018 and 3689 services in 2019. This represents an increase of 22.5 percent.

The current program has successfully diverted approximately 30 inmates in 2019 with serious and persistent mental illness from jail to appropriate behavioral health treatment by referring to a variety of jail diversion programs. These individuals historically would have remained in custody, in the holding area on card watches, taking additional time from corrections staff and remaining in an environment not conducive to their mental health needs. Incarcerating individuals with serious mental illness when diversion options are available also increases the probability of a variety of adverse outcomes and potential liability for the county. Through close collaboration with Lourdes we have been continually improving our ability to identify and divert individuals with serious and persistent mental illness when appropriate.

Scott Souza

Public Safety Tax Proposal
Jail Mental Health Expansion Budget

Jail Expansion Budget	FT DCR	.5 Peer	Team Lead	Other (mileage, office supplies)	Admin overhead	Total for 2 years
Year 1	\$82,201	\$22,984	\$2,204	\$2,076	\$10,946.50	\$120,411.50
*Year 2	\$84,667	\$23,673	\$2,204	\$2,076	\$11,262	\$123,882
Total	\$166,868	\$46,657	\$4,408	\$4,152	\$22,208.50	\$244,293.50

*Increases from year 1 to year 2 represent an anticipated cost of living adjustment in the amount of 3% for salaried positions.

Scott Souza

Department of Corrections

Jail Substance Use Services Expansion

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Department of Corrections		
Title of Program or Project:	Jail Substance Use Services Expansion		
Funding Request Amount: (maximum \$700,000)	\$151,016		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Expand an already existing Jail Behavioral Health program to be able to provide Substance Use Disorder screening, assessment, treatment, coordination of care, consultation and training for corrections staff. By adding a Substance Use Disorder Professional to our existing Behavioral Health Team of Designated Crisis Responders, Psychiatric Prescriber, Case Manager and Certified Peer Counselor we will be able to provide a comprehensive and complete array of behavioral health services to inmates housed in the Benton County Jail. The addition of this position will allow us to better identify, assess, treat and coordinate care for individuals with substance use disorder or co-occurring disorders (mental health and substance use) which will result in improved outcomes for these individuals and ultimately help reduce recidivism.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
A disproportionate amount of individuals in the criminal justice struggle with substance use disorders or co-occurring disorders. It is estimated that only 8-20 percent of individuals in correctional settings that need substance use treatment receive appropriate services according to a 2013 study, and in the community, just 29 percent of adults with a substance use disorder receive appropriate care (Justice Center, Access to Treatment: Bringing NIATx to Corrections, 2016). When booked into jail individuals with substance use disorder may require additional time and attention by correctional staff to prevent adverse outcomes. However, once withdrawals have been effectively managed often times there is limited follow up or assistance for the individual while in jail and upon release to help navigate appropriate treatment options. Several studies demonstrate the need for substance use disorder screening, referral and treatment in jails and transitional services to help ensure individuals are connected to the appropriate services, providing them the best opportunity for success. Success may be the individual recovery stories where an individual suffering from addiction turned their life around, saved their marriage, kept their family together and became a productive member of society. Or success may be measured as cost savings from reducing incarcerating of individuals who are in need of treatment, and providing medical care due to health conditions created or exacerbated by the use of substances. By providing screening, treatment, diversion options and post release follow up to connect people to needed services we improve public safety by providing options for individuals with an illness and reducing recidivism. 45 percent of jail inmates and 53 percent of prisoners have a substance use disorder (National Council for Behavioral Health, 2018). A study by DSHS in 2016 reported that of those individuals with Medicaid that were booked into the Benton County jail 58% had a substance use disorder treatment need and 40% had a co-occurring need. Evidence indicates that if you can identify, engage, treat, refer and provide follow up for individuals from a correctional setting with a substance use disorder the outcome in terms of reduced drug use and criminal behavior post incarceration are improved (Justice Center, Bringing NIATx to Corrections:Lessons learned from Three Pilot Studies). Currently the jail mental health team is available M-F from 0730-1800 and does not have a individual that specializes in substance use disorders. By adding a substance use disorder specialist we will have the full complement of behavioral health services; mental health, substance use, and a psychiatric prescriber. The Substance Use Disorder Professional would be able to provide substance use disorder screenings, assessments, consultation and training for corrections staff and other members of the behavioral health team as well as coordinate treatment post release. They would serve as an integral member of the behavioral health team and would be able to expand the number and types of services already provided.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

Benton County Jail has partnered with Lourdes Health who has operated Jail Mental Health Services in Benton County for over 14 years. Since inception of the program it has continually evolved to meet the needs of the jail and the inmates. We would like to expand our already existing services to include but not limited to:

- *On-site substance use disorders screenings, evaluations and recommendations that include; custody management, options for alternative to incarceration, and referrals for medication assisted treatment (MAT)

- *Assist inmates with coping skills, community resources, utilize motivational interviewing and peer support to increase engagement

- *Pre-release planning services to meet with inmates with a substance use disorder and schedule follow up appointments prior to release, assist with benefits, provide a list of community resources

- *Interim case management to assist inmates with transportation to critical appointments, maintain engagement, and help navigate resources

By adding a substance use disorder professional to the above listed services we will be able to more effectively meet the needs of those inmates with substance use disorder or co-occurring disorders. In an article titled "The Mass Incarceration of Persons with Substance Use Disorder" by Dwight Lee Wolter in 2019 states "We cannot arrest, judge and incarcerate our way out of an an opioid epidemic and into a sense of safety....up to 65% of incarcerated people meet diagnostic criteria for addiction-only 11% are receiving treatment". Given these statistics we believe by providing additional interventions we will see improved outcomes both while the individual is incarcerated and when released to the community.

Building upon the existing services would allow for increased screening, treatment and post release follow up to improve the quality of care, reduce corrections staff time attempting to manage behaviors of inmates with substance use disorder, and help ensure they are connected to appropriate service post release by providing interim case management and peer support services.

Our goal is to add 1 FTE Substance Use Disorder Professional to our existing behavioral health team. This proposal is based on a review of the literature and the personal experiences of the Jail Mental Health team, corrections staff and medical staff. We believe by adding this position we will see improved outcomes for individuals with substance use disorder in the Benton County Jail. This position would complement existing services already provided in the jail and expand our ability to care for these individuals.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Benton County has partnered with Lourdes Health to provide Jail Mental Health Services in Benton County for over 14 years. Since inception of the program it has continually evolved to meet the needs of the jail and the inmates. Services initially were designed primarily to complete evaluations for benefits but since that time has expanded substantially. Currently the program, contracted through Lourdes, includes, but is not limited to, the following services:

- *On-site mental health evaluations and recommendations that include; custody management, suicide precautions, options for alternatives to incarceration and referrals for medications
- *Assist inmates with coping skills, psycho-education, community resources, utilize motivational interviewing and peer support to increase engagement
- *Transitional services for up to 90 days post release to help ensure individuals remain motivated and are connected to appropriate services and resources (currently limited ability to provide transitional services due to current staffing)
- *Trainings to Corrections staff to assist with the understanding and management of behavioral health conditions. Trainings include strategies on deescalation, crisis intervention and recognizing signs and symptoms of behavioral health conditions
- *Completing applications for medical assistance and coordinating re-activation of Medicaid benefits.

Lourdes Jail Mental Health Program provided 3011 services in 2018 and 3689 in 2019. This represents an increase of 22.5 percent.

The current program has successfully diverted approximately 30 inmates in 2019 with serious and persistent mental illness from jail to appropriate behavioral health treatment by referring to a variety of jail diversion programs. These individuals historically would have remained in custody, in the holding area on card watches, taking additional time from corrections staff and remaining in an environment not conducive to their mental health needs. Incarcerating individuals with serious mental illness when diversion options are available also increases the probability of a variety of adverse outcomes and potential liability for the county.

Scott Souza

Public Safety Tax Proposal Substance Use Disorder Professional (SUDP) Budget

SUDP Budget	FT SUDP	Office Supplies	Mileage	Admin overhead	
Year 1	\$66,329	\$600	\$720	\$6,765	\$74,414
Year 2	\$68,318*	\$600	\$720	\$6,964	\$76,602
2 year Total	\$134,647	1200	1440	\$13,729	\$151,016

*Increases from year 1 to year 2 represent an anticipated cost of living adjustment in the amount of 3% for salaried positions.

Scott Souza

Department of Human Services

Case Manager Position

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Human Services		
Title of Program or Project:	Case Manager		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$188,562.00		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
This proposal was developed with input from Human Services, the Office of Public Defense and the Prosecutor's office with support from the Benton Franklin Recovery Coalition. This will provide a more cost effective way of dealing with low level drug offenders and provide for treatment and case management services. This will compliment Adult Drug Court as it will focus on less serious offenders. It is anticipated that the majority of people referred into this program will complete it with no jail time and no felony conviction. This will reduce jail costs, public defense costs and superior court docket time. The case manager will be able to ensure that the required treatment and negative UAs are completed.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
The Benton County Prosecutor's Office offers felony defendants charged with low level drug crimes an opportunity to obtain treatment and have their case reduced to a misdemeanor or have the case dismissed. These defendants also have little or no criminal history and do not have a problem that would require full intervention by the drug court. The defendants are required to show proof of treatment and to successfully obtain clean UAs. A challenge to this informal program is that many of the defendants have difficulty in finding and obtaining treatment and in obtaining UAs. Neither the Prosecutor's Office nor the defense bar have the resources to coordinate those efforts.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The case manager can assist with accessing housing resources, applying for benefits with DSHS, referrals to worksource and mental health services if needed. A case manager could help match defendants with treatment agencies, set up appointments and monitor compliance. The case manager could do similar efforts for obtaining UAs. A case manager could also allow consideration of defendants charged with low level property crimes for this drug treatment option. The current program is limited to drug charges only as there is no potential screening process.

The recovery coalition, prosecutors and law enforcement are working on a long term goal of a "LEAD" program that would allow diversion of these types of offenders. The creation of a case manager could facilitate these efforts while helping criminal defendants in the interim.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

-NA-

2021-2022 PUBLIC SAFETY SALES TAX FUNDING REQUEST

Human Services - CASE MANAGER POSITION

Salary & Benefits	2021-2022
Baseline Salary of Case Manager Position	\$ 118,320
Social Security (FICA) (7.65%)	\$ 9,051
Medical Insurance/VEBA (\$1,141.00/mo & \$300/mo)	\$ 34,584
Retirement (12.86%)	\$ 15,216
Insurance Management/Workman's Comp	\$ 2,920
Accumulated Leave (1.75% based pm full FTE)	\$ 2,071
TOTAL Salary/Benefits	\$ 182,162

Costs

Line Item Description	2021-2022
Minor Equipment & Small Tools (desk/chair)	\$ 2,000
Travel	\$ 1,000
Training	\$ 500
Supplies	\$ 500
Computer	\$ 2,400
TOTAL PROGRAM EXPANSION COSTS	\$ 6,400

	TOTAL PUBLIC SAFETY TAX FUNDING REQUEST
Human Services Case Manager Position	\$ 182,162
Costs	\$ 6,400
TOTAL	\$ 188,562



May 18, 2020

Benton County Board of County Commissioners
Benton County Administrator

RE: Funding Request from Benton County Prosecutor's Office to fund Case Manager Program

Dear County Commissioners and Mr. MacPherson,

I am writing this letter to voice my support of the Case Manager Program for which the Benton County Prosecutor's Office and Department of Human Services has requested funding through the Public Safety Sales Tax.

As you know, drug use and addiction is a fast-growing scourge to our community, costing not just dollars, but lives, jobs, and families. I believe that anything we can do to address the root causes of addiction will ultimately be a huge benefit to our community in countless ways.

I believe that the Case Manager Program, as requested, by the Prosecutor's Office and which I understand will ultimately support a more robust drug diversion program, is one of the best ways to address the root causes of addiction. Such a program would hold offenders accountable and protect the community, while at the same time affording them the opportunity take positive steps to overcome their addiction – and therefore avoid needless incarceration. A properly structured diversion program would also have the benefit of reducing use of precious – and expensive – judicial, law enforcement, and correctional resources.

In sum, I believe the Case Manager Program to be a very worthwhile program. I see significant benefits to our community and local criminal justice system if it is funded by the PSST.

Very truly yours,

Eric Hsu, Attorney at Law
Public Defense Manager

Benton Franklin Recovery Coalition

Andy Miller,
Benton County Prosecuting Attorney
Benton County Prosecutor's Office
7122 W Okanogan Pl, Bldg A
Kennewick, WA 99336

Dear Mr. Miller,

The Benton Franklin Recovery Coalition wholeheartedly supports the creation of a Case Manager position to support a modified diversion program in Benton County that could offer defendants charged with low level property crimes an opportunity to have their cases reduced to misdemeanors or have their cases dismissed following successful completion of treatment for Substance Use Disorder.

Such a program would be a big step toward treating persons with Substance Use Disorder as the ill persons that they are. A large body of evidence shows that a "revolving door" system of prosecuting these people as serious criminals does not halt their disease cycle and is enormously expensive and burdensome to public resources. Furthermore, in the active stage of the disease of addiction, people often are unable or unlikely to follow through on commitments to obtain treatment on their own, especially when the encumbrance of a serious criminal charge is added to their already unmanageable lives. Of course, if people do commit serious crimes, especially those involving violence or minor children, we do not believe they should be eligible for a diversion program.

The Benton Franklin Recovery Coalition is a non-profit, volunteer organization that seeks to improve opportunities for treatment of Substance Use Disorder, and remove barriers to treatment. It is composed of treatment providers, parent advocates, interested community members, local law enforcement and attorneys, persons experienced in recovery, faith leaders, union labor leaders, pharmacists and others. We are the largest such Coalition in Washington State, with the exception of the Coalition in King County.

Thank you.

Michele Gerber, Ph.D.

President

1998 Caliche Crest

Richland, WA, 99352

509-539-0074

509recovery@gmail.com



Shyanne Palmus

From: Andy Miller
Sent: Tuesday, May 19, 2020 10:25 AM
To: Chris Guerrero; Megan Killgore
Cc: Andy Miller; Shyanne Palmus; Kyle Sullivan; Michele Gerber
Subject: RE: Support for Human Services Case Manager

Thank you Chris

I am copying Shyanne Palmus so that she has your email of support

I am also copying Michelle Gerber who has been supportive of our proposal

From: Chris Guerrero <Chris.Guerrero@ci.kennewick.wa.us>
Sent: Tuesday, May 19, 2020 10:14 AM
To: Megan Killgore <Megan.Killgore@co.benton.wa.us>; Andy Miller <Andy.Miller@co.benton.wa.us>
Subject: Support for Human Services Case Manager

Prosecutor Miller,

Please accept this email as a show of support for the proposed Human Services Case Manager. As you are aware, our offices have been working closely together to look for opportunities to address various needs for current criminal defendants as well as the prevention of future defendants. Part of addressing this problem includes identifying the underlying issues that are contributing to them getting into the positions they are in. Some of these problems include access to housing, treatment for substance use, and employment opportunities. If these issues are addressed, and followed through with, we believe this will have an impact on recidivism. For this to be an effective program there must be a person to manage this progress. Someone who is able to get an individual to the proper program, with the proper services and ensure an individual is following through with their commitments. The proposed Case Manager position will cover this need.

If the Case Manager position was approved, this may allow for the possibility of a future jail diversion program. This is important for the Officers/Deputies throughout Benton County as the only current option is jail. Officers/Deputies often know that an individual has underlying problems that, if addressed, would allow for them to not be in the situation they are in. With the existence of the Human Services Case Manager position we may have the opportunity to explore a diversion program to give Officers/Deputies another option. An option to address the underlying issues of homelessness, substance use, and unemployment at the front end of the problem. This may assist in preventing future criminal behavior, but also, prevent someone from future victimization.

Thank you for your offices work on this proposal!
Chris

Chris Guerrero

Commander – Patrol Division
Kennewick Police Department
Desk: 509-582-1340
chris.guerrero@ci.kennewick.wa.us
FBINA Session 263

District Court

Mental Health Court

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	District Court		
Title of Program or Project:	Mental Health Court		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$47,001		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Mental Health Court is a specialized court with emphasis on accountability and intensive monitoring for defendants charged with misdemeanors, gross misdemeanors, or felony criminal charges in Benton County. Program participants are required to participate in mental health treatment, substance abuse treatment (if applicable), submit to drug testing, perform community service, make regular court appearances, and are monitored closely for program compliance.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
The underlying premise of Mental Health Court is that crimes committed by the mentally ill are not only a criminal justice problem but a public health and safety problem. By providing intense supervision, access to resources including housing, medical care and mental health treatment, defendants are able to achieve stabilization and therefore decrease their involvement in the criminal justice system.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The Mental Health Court (MHC) is a voluntary program created to provide support to qualifying participants that are involved in the criminal justice system. The program is structured such that participants may regain stability in their life while learning life-long skills to ensure they avoid future involvement in the criminal justice system. MHC requires regular court appearances, appointments with a MHC case manager. Compliance with individualized treatment plans, including mental health, substance abuse and medication management, completion of a minimum of 20 hours of volunteer service.

More research has been published on the impacts of therapeutic courts than virtually all other criminal justice programs combined. The scientific community has concluded beyond a reasonable doubt based on advanced statistical procedures that therapeutic courts reduce criminal recidivism. Therapeutic courts are based on scientific research like no other criminal justice program. Operating under procedures based on established best practices and evidence-based practices, agencies such as NADCP, NIDA, BJA, NIJ and CSAT, as well as a myriad of state agencies, have concluded that beyond a reasonable doubt Therapeutic Courts significantly reduce drug use and crime and do so with substantial cost savings.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Benton County Mental Health Court uses a strengths-based perspective to monitor, hold accountable, and provide support to participants as they engage in community-based mental health services essential to living lives free of the criminal justice system and significantly reduces re-arrest and reconviction rates. Benton County Mental Health Court has a recidivism rate far below the national average. There are currently have 47 participants in Mental Health Court and have graduated 55 individuals who successfully completed our program. The program has been tremendously successful and continues to receive exceptional support from the community.

The following are quotes from program graduates regarding the impact Mental Health Court had on their life:

Describe your life prior to entering Mental Health Court: My life was a total nightmare that I couldn't wake up from. I was ugly on the inside no care in the world. Everything was about me. I had no job, no car, no healthy relationships and my parents were sick of me.

Describe how your life is different after participating in Mental Health Court: I found myself. I'm a happy person, loving and caring. I love who I have become. I now have a job and I am in a healthy happy relationship. I'm helping others working at the food bank. Everything is not all about me anymore.

Describe your life prior to entering Mental Health Court: My life prior to Mental Health Court was ugly. Every day I woke up I had to make sure I had enough heroin to not be sick. My mission every day was to not be sick. I missed everything. I missed Dr's appointments, family gatherings, children's needs, whatever it was, I missed it because I had to not be sick first before I could do anything else. I was scared. I didn't like what looked back at me in the mirror. I wasn't a present mom. I did things that were against my morals and values. I did things I would never do with a clear and sober mind. Horrible things happened to me because of situations I put myself in. I was lonely. People didn't trust me. My family loved me but they didn't like what I had become. I was a flower that had died.

Describe how your life is different after participating in Mental Health Court: Life is different now because Mental Health Court has given me my life back. I am doing things that I had not done in over 5 years. I am working again. I am going to school to become a CDP. I mean I never thought I'd be going back to school. I get up early and go to the gym with my dad, brother and cousin. I no longer dread each morning. I welcome it. I feel like anything is possible. I don't miss anything. I attend all my appointments, all my children's stuff, I'm always there for my kids. I am myself again. I am back to having my old morals and values that I live by. I have my family, friends and girlfriend fully in my life. They trust me. They like me and who I've become. I feel whole again. I feel loved, wanted and I no longer feel lonely. I no longer feel life is ugly. It's beautiful!

0148101	Public Safety Tax Fund					
112	Therapeutic Courts					
Title		2021-2022 Prelim/Baseline Budget		Additional Requests		2021-2022 Requested
512	JUDICIAL ACTIVITIES					
512.400	District Court					
512.420	Mental Health Court					
512.420.1000	SALARIES & WAGES					
00000.512.420.1657	Behavioral Health Specialist/Active Probation Officer	141,547				141,547
00000.512.420.1659	Legal Processing Assistant III	-				
00000.512.420.1712	Mental Health Program Manager	-		-		
00000.512.420.1726	Behavioral Health Specialist/Active Probation Officer	129,869		-		129,869
00000.512.420.1733	Therapeutic Courts Assistant Coordinator	56,104		-		56,104
00000.512.420.1735	Therapeutic Courts Coordinator	87,996		-		87,996
00000.512.420.1738	Peer Specialist	17,500		-		17,500
00000.512.420.1905	Temporary Help	20,500		(15,000)		5,500
00000.512.420.1922	Judge Pro Tem (part-time)	62,400		-		62,400
00000.512.420.1925	Overtime	4,000		-		4,000
00000.512.420.1941	Legal Process Assistant III/IV	38,844		-		38,844
00000.512.420.xxxx	Legal Process Assistant III/IV			38,562		38,562
Total	SALARIES & WAGES	558,760		23,562		582,322
512.420.2000	BENEFITS					
00000.512.420.2102	Social Security (FICA)	40,873		2,950		43,823
00000.512.420.2103	Medical Insurance	117,321		13,688		131,009
00000.512.420.2104	Retirement	66,970		4,960		71,930
00000.512.420.2119	Paid Family Leave Act	790		566		1,356
Total	BENEFITS	225,954		22,164		248,118
512.420.3000	SUPPLIES					
00000.512.420.3101	Supplies	15,000		-		15,000
00000.512.420.3130	Incentives	2,500		-		2,500
00000.512.420.3201	Vehicle Fuel	500		-		500
00000.512.420.3501	Minor Equipment and Small Tools	12,500		-		12,500
00000.512.420.3508	Computer Replacement	-		-		
Total	SUPPLIES	30,500		-		30,500

512.420.4000	SERVICES					
00000.512.420.4103	Professional Services	197,246	-	197,246		
00000.512.420.4201	Postage	500	-	500		
00000.512.420.4301	Travel	14,000	-	14,000		
00000.512.420.4313	Tickets-Public Carrier	1,500	-	1,500		
00000.512.420.4503	Rentals-Office Equipment	5,000	-	5,000		
00000.512.420.4509	Rentals	-	-	-		
00000.512.420.4901	Association Dues	750	-	750		
00000.512.420.4905	Training	6,000	-	6,000		
00000.512.420.4906	Print/Bindery	5,500	-	5,500		
00000.512.420.4907	Other Misc Rental/Fees	-	600	600		
Total	SERVICES	230,496	600	231,096		
512.420.9000	INTERFUND PAYMENTS					
00000.512.420.9101	IT Administration Assessments	6,056	-	6,056		
00000.512.420.9108	Administrative Costs	-	-	-		
00000.512.420.9305	New Computer Software & Hardware	12,000	-	12,000		
00000.512.420.9501	IT Computer Replacement Assessments	2,576	-	2,576		
00000.512.420.9504	Building / Office Rent	9,177	-	9,177		
00000.512.420.9601	Insurance Management Assessments	5,937	-	5,937		
00000.512.420.9602	Workers' Compensation Assessments	3,412	-	3,412		
00000.512.420.9908	Accumulated Leave Assessments	9,441	675	10,116		
Total	INTERFUND PAYMENTS	48,599	675	49,274		
Subtotal		\$ 1,094,309	\$ 47,001	\$ 1,141,310		
512.430	Veteran's Court					
512.430.1000	SALARIES & WAGES					
00000.512.430.1733	Therapeutic Courts Assistant Coordinator	56,104	-	56,104		
00000.512.430.1735	Therapeutic Courts Coordinator	87,996	-	87,996		
00000.512.430.1741	Behavioral Heath Specialist/Active Probation Officer	125,478	-	125,478		
00000.512.430.1745	Behavioral Heath Specialist/Active Probation Officer	123,708	-	123,708		
00000.512.430.1905	Temporary Help	20,500	(15,000)	5,500		
00000.512.430.1922	Judge Pro Tem (part-time)	41,600	-	41,600		
00000.512.430.1925	Overtime	2,000	-	2,000		
00000.512.430.1941	Legal Process Assistant III/IV	38,844	-	38,844		
00000.512.420.xxxx	Legal Process Assistant III/IV		38,562	38,562		

Total	SALARIES & WAGES		496,230		23,562		519,792
512.430.2000	BENEFITS						
00000.512.430.2102	Social Security (FICA)		37,885		2,950		40,835
00000.512.430.2103	Medical Insurance		117,411		13,688		131,099
00000.512.430.2104	Retirement		61,178		4,960		66,138
00000.512.430.2119	Paid Family Leave Act		729		566		1,295
Total	BENEFITS		217,203		22,164		239,367
512.430.3000	SUPPLIES						
00000.512.430.3101	Supplies		11,500		8,500		20,000
00000.512.430.3130	Incentives		2,000		-		2,000
00000.512.430.3201	Vehicle Fuel		500		-		500
00000.512.430.3501	Minor Equipment and Small Tools		10,000		-		10,000
Total	SUPPLIES		24,000		8,500		32,500
512.430.4000	SERVICES						
00000.512.430.4103	Professional Services		106,000		81,320		187,320
00000.512.430.4201	Postage		500		250		750
00000.512.430.4301	Travel		15,000		-		15,000
00000.512.430.4313	Tickets-Public Carrier		500		1,000		1,500
00000.512.430.4503	Rentals-Office Equipment		2,000		-		2,000
00000.512.430.4901	Association Dues		750		-		750
00000.512.430.4905	Training		10,000		-		10,000
00000.512.430.4906	Print/Bindery		3,000		-		3,000
00000.512.420.4907	Other Misc Rental/Fees		-		600		600
Total	SERVICES		137,750		83,170		220,920
512.430.9000	INTERFUND PAYMENTS						
00000.512.430.9101	IT Administration Assessments		-		-		
00000.512.430.9108	Administrative Costs		-		-		
00000.512.430.9305	New Computer Software & Hardware		13,000		-		13,000
00000.512.430.9501	IT Computer Replacement Assessments		-		-		
00000.512.430.9504	Building / Office Rent		-		-		
00000.512.430.9601	Insurance Management Assessments		-		-		
00000.512.430.9602	Workers' Compensation Assessments		-		-		
00000.512.430.9908	Accumulated Leave Assessments		7,041		413		7,454
Total	INTERFUND PAYMENTS		20,041		413		20,454

Subtotal		\$ 895,224		\$ 137,809		\$ 1,033,033
Grand Total	THERAPUTIC COURTS	\$ 1,989,533		\$ 184,810		\$ 2,174,343

Summary of additional requests for Mental Health Court 2021-2022 budget

Salaries and wages:

.1905 Temporary help - decrease of 15,000.

.xxxx Legal Process Assistant III/IV - increase of 38,562.

The funds in line item .1905 were intended to be used for a clerical staff position as needed and it is requested that those funds be used towards the creation of a new position. A new position is being requested due to the need for on-going, full-time clerical assistance being needed. Between January and December of 2019 our office tripled the number of clients we serve. This has created a need for additional clerical support both in the office and in the courtroom. This will be a shared position also supporting Veterans Therapeutic Court, therefore 50% of the salary and wage has been included in the Mental Health Court budget. If the request for a new position is not granted, it is requested that the funds in .1905 remain at current baseline.

Benefits:

Total increase of \$17,926 is requested to cover benefits for a new clerical staff position. This will be a shared position also supporting Veterans Therapeutic Court, therefore 50% of total benefits has been included in the Mental Health Court budget.

Services:

.4907 Other Misc Rental/Fees - increase of \$600.

Due to a new accounting standard (GASB 87 Leases) regarding long-term leases, the Auditor's office asked that we separate Xerox lease costs from copy charges. The regular lease payment was to be coded to 4503 and the copy charges were to be coded to 4907. This request is to cover copy charges under the appropriate line item.

District Court

Veterans Court

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	District Court		
Title of Program or Project:	Veterans Court		
Funding Request Amount: (maximum \$700,000)	\$137,809		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Veterans Therapeutic Court is a specialized court with emphasis on accountability and intensive monitoring for defendants charged with misdemeanors, gross misdemeanors, or felony criminal charges in Benton County. Program participants are required to participate in mental health treatment, substance abuse treatment (if applicable), submit to drug testing, perform community service, meet regularly with a court case manager, make regular court appearances, and are monitored closely for program compliance.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
The purpose of Veterans Therapeutic Court is to reduce participant contacts with the criminal justice system, and reduce costs associated with criminal case processing and incarceration. The program engages veterans in an on-going process of recovery designed to help achieve and maintain stability, sobriety and employment. Participants utilize resources through the VA and other community partners to meet individual needs. Also, through acts of service, veterans are provided an opportunity to contribute to the community while building leadership skills, self-esteem, and sense of community.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The Veterans Therapeutic Court (VTC) is a voluntary program created to provide support to qualifying participants that are involved in the criminal justice system. The program is structured such that participants may regain stability in their life while learning life-long skills to ensure they avoid future involvement in the criminal justice system. VTC requires regular court appearances, appointments with a VTC case manager, compliance with individualized treatment plans including mental health/substance abuse/anger management/medication management, attendance at monthly forums, and completion of volunteer service.

More research has been published on the impacts of therapeutic courts than virtually all other criminal justice programs combined. The scientific community has concluded beyond a reasonable doubt based on advanced statistical procedures that therapeutic courts reduce criminal recidivism. Therapeutic courts are based on scientific research like no other criminal justice program. Operating under procedures based on established best practices and evidence-based practices, agencies such as NADCP, NIDA, BJA, NIJ and CSAT, as well as a myriad of state agencies, have concluded that beyond a reasonable doubt Therapeutic Courts significantly reduce drug use and crime and do so with substantial cost savings.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Benton County Veterans Therapeutic Court promotes public safety and honors those who have served by reframing the traditional legal process through treatment and mentorship while focusing on the unique needs of veterans. Veterans Therapeutic Court significantly reduces re-arrest and conviction rates. There are currently 26 participants in the program and anticipate doubling capacity before the end of 2020. Since our program inception in June of 2019, our participants have given back to the community with hundreds of hours of community service. Many participants have engaged in education programs, obtained employment, reestablished familial relationships in addition to countless other success which demonstrate transformed lives. Veterans Therapeutic Court is off to an exceptionally successful start and we look forward to celebrating our first graduation very soon.

0148101	Public Safety Tax Fund					
112	Therapeutic Courts					
Title		2021-2022 Prelim/Baseline Budget		Additional Requests		2021-2022 Requested
512	JUDICIAL ACTIVITIES					
512.400	District Court					
512.420	Mental Health Court					
512.420.1000	SALARIES & WAGES					
00000.512.420.1657	Behavioral Health Specialist/Active Probation Officer	141,547				141,547
00000.512.420.1659	Legal Processing Assistant III	-				
00000.512.420.1712	Mental Health Program Manager	-		-		
00000.512.420.1726	Behavioral Health Specialist/Active Probation Officer	129,869		-		129,869
00000.512.420.1733	Therapeutic Courts Assistant Coordinator	56,104		-		56,104
00000.512.420.1735	Therapeutic Courts Coordinator	87,996		-		87,996
00000.512.420.1738	Peer Specialist	17,500		-		17,500
00000.512.420.1905	Temporary Help	20,500		(15,000)		5,500
00000.512.420.1922	Judge Pro Tem (part-time)	62,400		-		62,400
00000.512.420.1925	Overtime	4,000		-		4,000
00000.512.420.1941	Legal Process Assistant III/IV	38,844		-		38,844
00000.512.420.xxxx	Legal Process Assistant III/IV			38,562		38,562
Total	SALARIES & WAGES	558,760		23,562		582,322
512.420.2000	BENEFITS					
00000.512.420.2102	Social Security (FICA)	40,873		2,950		43,823
00000.512.420.2103	Medical Insurance	117,321		13,688		131,009
00000.512.420.2104	Retirement	66,970		4,960		71,930
00000.512.420.2119	Paid Family Leave Act	790		566		1,356
Total	BENEFITS	225,954		22,164		248,118
512.420.3000	SUPPLIES					
00000.512.420.3101	Supplies	15,000		-		15,000
00000.512.420.3130	Incentives	2,500		-		2,500
00000.512.420.3201	Vehicle Fuel	500		-		500
00000.512.420.3501	Minor Equipment and Small Tools	12,500		-		12,500
00000.512.420.3508	Computer Replacement	-		-		
Total	SUPPLIES	30,500		-		30,500

512.420.4000	SERVICES					
00000.512.420.4103	Professional Services	197,246	-	197,246		
00000.512.420.4201	Postage	500	-	500		
00000.512.420.4301	Travel	14,000	-	14,000		
00000.512.420.4313	Tickets-Public Carrier	1,500	-	1,500		
00000.512.420.4503	Rentals-Office Equipment	5,000	-	5,000		
00000.512.420.4509	Rentals	-	-	-		
00000.512.420.4901	Association Dues	750	-	750		
00000.512.420.4905	Training	6,000	-	6,000		
00000.512.420.4906	Print/Bindery	5,500	-	5,500		
00000.512.420.4907	Other Misc Rental/Fees	-	600	600		
Total	SERVICES	230,496	600	231,096		
512.420.9000	INTERFUND PAYMENTS					
00000.512.420.9101	IT Administration Assessments	6,056	-	6,056		
00000.512.420.9108	Administrative Costs	-	-	-		
00000.512.420.9305	New Computer Software & Hardware	12,000	-	12,000		
00000.512.420.9501	IT Computer Replacement Assessments	2,576	-	2,576		
00000.512.420.9504	Building / Office Rent	9,177	-	9,177		
00000.512.420.9601	Insurance Management Assessments	5,937	-	5,937		
00000.512.420.9602	Workers' Compensation Assessments	3,412	-	3,412		
00000.512.420.9908	Accumulated Leave Assessments	9,441	675	10,116		
Total	INTERFUND PAYMENTS	48,599	675	49,274		
Subtotal		\$ 1,094,309	\$ 47,001	\$ 1,141,310		
512.430	Veteran's Court					
512.430.1000	SALARIES & WAGES					
00000.512.430.1733	Therapeutic Courts Assistant Coordinator	56,104	-	56,104		
00000.512.430.1735	Therapeutic Courts Coordinator	87,996	-	87,996		
00000.512.430.1741	Behavioral Heath Specialist/Active Probation Officer	125,478	-	125,478		
00000.512.430.1745	Behavioral Heath Specialist/Active Probation Officer	123,708	-	123,708		
00000.512.430.1905	Temporary Help	20,500	(15,000)	5,500		
00000.512.430.1922	Judge Pro Tem (part-time)	41,600	-	41,600		
00000.512.430.1925	Overtime	2,000	-	2,000		
00000.512.430.1941	Legal Process Assistant III/IV	38,844	-	38,844		
00000.512.420.xxxx	Legal Process Assistant III/IV		38,562	38,562		

Total	SALARIES & WAGES		496,230		23,562	519,792
512.430.2000	BENEFITS					
00000.512.430.2102	Social Security (FICA)		37,885		2,950	40,835
00000.512.430.2103	Medical Insurance		117,411		13,688	131,099
00000.512.430.2104	Retirement		61,178		4,960	66,138
00000.512.430.2119	Paid Family Leave Act		729		566	1,295
Total	BENEFITS		217,203		22,164	239,367
512.430.3000	SUPPLIES					
00000.512.430.3101	Supplies		11,500		8,500	20,000
00000.512.430.3130	Incentives		2,000		-	2,000
00000.512.430.3201	Vehicle Fuel		500		-	500
00000.512.430.3501	Minor Equipment and Small Tools		10,000		-	10,000
Total	SUPPLIES		24,000		8,500	32,500
512.430.4000	SERVICES					
00000.512.430.4103	Professional Services		106,000		81,320	187,320
00000.512.430.4201	Postage		500		250	750
00000.512.430.4301	Travel		15,000		-	15,000
00000.512.430.4313	Tickets-Public Carrier		500		1,000	1,500
00000.512.430.4503	Rentals-Office Equipment		2,000		-	2,000
00000.512.430.4901	Association Dues		750		-	750
00000.512.430.4905	Training		10,000		-	10,000
00000.512.430.4906	Print/Bindery		3,000		-	3,000
00000.512.420.4907	Other Misc Rental/Fees		-		600	600
Total	SERVICES		137,750		83,170	220,920
512.430.9000	INTERFUND PAYMENTS					
00000.512.430.9101	IT Administration Assessments		-		-	
00000.512.430.9108	Administrative Costs		-		-	
00000.512.430.9305	New Computer Software & Hardware		13,000		-	13,000
00000.512.430.9501	IT Computer Replacement Assessments		-		-	
00000.512.430.9504	Building / Office Rent		-		-	
00000.512.430.9601	Insurance Management Assessments		-		-	
00000.512.430.9602	Workers' Compensation Assessments		-		-	
00000.512.430.9908	Accumulated Leave Assessments		7,041		413	7,454
Total	INTERFUND PAYMENTS		20,041		413	20,454

Subtotal		\$ 895,224		\$ 137,809		\$ 1,033,033
Grand Total	THERAPUTIC COURTS	\$ 1,989,533		\$ 184,810		\$ 2,174,343

Summary of additional requests for Veterans Therapeutic Court 2021-2022 budget

Salaries and wages:

.1905 Temporary help - decrease of 15,000.

.xxxx Legal Process Assistant III/IV - increase of 38,562.

Explanation: The funds in line item .1905 were intended to be used for a clerical staff position as needed and it is requested that those funds be used towards the creation of a new position. A new position is being requested due to the need for on-going, full-time clerical assistance being needed. Between January and December of 2019 our office tripled the number of clients we serve. This has created a need for additional clerical support both in the office and in the courtroom. This will be a shared position also supporting Mental Health Court, therefore 50% of the salary and wage has been included in the Veterans Therapeutic Court budget. If the request for a new position is not granted, it is requested that the funds in .1905 remain at current baseline.

Benefits:

Total increase of \$17,926 is requested to cover benefits for a new clerical staff position. This will be a shared position also supporting Mental Health Court, therefore 50% of total benefits has been included in the Veterans Therapeutic Court budget.

Services:

.4907 Other Misc Rental/Fees increase of \$600.

Due to a new accounting standard (GASB 87 Leases) regarding long-term leases, the Auditor's office asked that we separate Xerox lease costs from copy charges. The regular lease payment was to be coded to 4503 and the copy charges were to be coded to 4907. This request is to cover copy charges under the appropriate line item.

Supplies:

.3101 Supplies – increase of \$8,500.

Program capacity is anticipated to double by early 2021 as we prepare to fill an open position for a Behavioral Health Specialist. \$8,500 is needed to cover the expense of additional supplies for urinalysis testing, an integral part of all therapeutic court programs.

Services:

.4103 Professional Services – increase of \$81,320

The Office of Public Defense is requesting an increase of \$76,320 to pay the defense attorney assigned to Veterans Therapeutic Court. This is necessary due to the attorney's increase workload associated with program expansion.

An increase of \$5,000 is requested to cover the expense of laboratory drug testing as the number of participants increases.

Office of Public Defense

Public Defense Services

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Office of Public Defense		
Title of Program or Project:	Public Defense Services		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$502,000		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Requested funds are intended to provide supplemental funding for two mission-critical and legally mandated aspects of OPD operations: 1) District Court contract public defenders Additional funding is needed here to address continued increases in caseloads, contract compensation increases to continue to keep contracts competitive, a 2) Superior Court professional services Additional funding is needed to address the continued increase in caseloads.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
The two areas of OPD operations identified are directly related to the defense of criminal cases against indigent defendants. These areas of operations are therefore both public safety related, and legally mandated.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The areas of operations for which funding is requested, are necessary in order for criminal cases to be legally prosecuted. A lack of funding will create substantial liability risk for Benton County. Furthermore, a lack of funding and reduced public defense services, can create bottlenecks for criminal case adjudication, resulting in public safety problems.

More specifically, the funding is necessary because of the following reasons:

1. District Court contract public defenders

The following factors have driven up the cost of providing legally mandated contract public defenders in District Court. The requested funding will allow OPD to continue to provide quality public defense services that meets legal and judicial standards.

- The caseload in District Court continues to rise and is anticipated to continue to do so for the next biennium. The baseline funding level does not allow OPD to be able to meet this increase in caseload and continue to stay within mandatory caseload standards issued by the Washington Supreme Court.

- A severe shortage of attorneys in the area has made recruiting extremely difficult. The requested funds will allow OPD to build modest increases of about 2% per year to existing contracts to continue to make them competitive and attractive.

- Also due to a shortage of attorneys, a recent RFQ for public defense services in Prosser resulted in only one application. This applicant, a law firm in Richland, was ultimately awarded the contract but this required a significantly higher per-case fee than what is paid to contract attorneys handling cases in other District Court jurisdictions.

- The COVID19 pandemic and resulting long-lasting social-distancing mandates, have resulted in significant bottlenecks during in-custody District Court daily arraignments (which are currently staffed with mostly one attorney, and sometimes two on holidays and after weekends). Both District Court and the Corrections Department have strongly suggested and requested that two attorneys be available on all such daily dockets. The current contract staffing is insufficient for this. The requested funds include funding to award an additional 0.5 FTE contract to supplement our in-custody arraignment defense resources and ensure that court operations continue to run smoothly and expeditiously.

2. Superior Court professional services

These funds provide legally mandated professional services (such as investigators, interpreters, and experts) to support Superior Court cases. The amount of the appropriate for these services (currently set at \$230,000 per year) has not increased in 10 years. During that period of time, the Superior Court caseload of cases actually appointed to public defenders has increased from under 1,200 per year to almost 1,600 (a 33%+ increase). At the same time, complex and serious crimes, such as internet crimes against children cases, have been on the rise, and case law/standards have increasingly called for professional services to be made available in more felony cases. The result is that we have run a deficit in this line item almost every funding cycle (significant deficits in years when we've had multiple homicide cases to defend, since the hourly fees for such cases are paid through this line item). The requested funding will supplement the currently available funds and make the available funds for professional services more realistic and commensurate with the increases in caseloads and complexity.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

The requested funds are intended to supplement baseline funding, from the Current Expense and PST budgets, that are expected to be appropriated for the 2021-2022 budget cycle.

Specific amounts of the baseline funding are as follows:

District Court Contract Public Defenders (from 2019-2020 budget)

Current Expense Baseline - \$1,834,167

PST Baseline - \$150,000

Superior Court Professional Services (from 2019-2020 budget)

Current Expense Baseline - \$460,547

BENTON COUNTY OPD 2021-2022 PST REQUEST BUDGET

Item Description	Funding Requested			
	2021		2022 Total	
District Court Public Defense Ser	\$ 176,006.00	\$ 176,006.00	\$ 352,012.00	
Superior Court Professional Serv	\$ 75,000.00	\$ 75,000.00	\$ 150,000.00	
			\$ 502,012.00	

This budget explains where the requested funds would be allocated. The next section is the forecasted budget for all of District Court services. Since Superior Court professional services are incurred as needed and are unpredictable in that way, no budget is available for the funds to be applied there.

2021

Cost Driver	Cost Basis	Cost per	Number	Total Cost
Pre-trial caseload	per contract	\$ 76,500.00	9.0	\$ 688,500.00
Pre-trial caseload (PST)	per contract	\$ 76,500.00	1.0	\$ 76,500.00
Pre-trial caseload (Prosser)	per case	\$300	0.0	\$ -
Conflict & Overflow	per case	\$ 210.00	0	\$ -
In-Custody	per contract	\$ 76,500.00	2.3	\$ 175,950.00
Probation	per contract	\$ 76,500.00	1	\$ 76,500.00
Walk-In Arraignments	per week	\$ 450.00	52	\$ 23,400.00
Prosser Walk-In Arraignments	per week	\$ 200.00	52	\$ 10,400.00
Trial Per Diems	per trial	\$ 300.00	24	\$ 7,200.00
2019 TOTAL EXPENDITURES				\$ 1,058,450.00

2022

Cost Driver	Cost Basis	Cost per	Number	Total Cost
Pre-trial caseload	per contract	\$ 78,000.00	9.0	\$ 702,000.00
Pre-trial caseload (PST)	per contract	\$ 78,000.00	1.0	\$ 78,000.00
Pre-trial caseload (Prosser)	per case	\$ 300.00	0.0	\$ -
Conflict & Overflow	per case	\$ 210.00	0	\$ -
LFO cost share	per contract	\$ 78,000.00	0.25	\$ 19,500.00
MHC cost share	per contract	\$ 78,000.00	0.2	\$ 15,600.00
In-Custody	per contract	\$ 78,000.00	2.3	\$ 179,400.00
Probation	per contract	\$ 78,000.00	1	\$ 78,000.00
Walk-In Arraignments	per week	\$ 450.00	52	\$ 23,400.00
Prosser Walk-In Arraignments	per week	\$ 200.00	52	\$ 10,400.00
Trial Per Diems	per trial	\$ 300.00	24	\$ 7,200.00
2022 TOTAL EXPENDITURES				\$ 1,113,500.00

Prosecuting Attorney's Office

Additional Staff

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Prosecuting Attorney		
Title of Program or Project:	New Deputy Prosecuting Attorney and Legal Secretary positions		
Funding Request Amount: (maximum \$700,000)	\$401,057.00		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
We are requesting one legal secretary position and one deputy prosecuting attorney position, with the legal secretary position being given higher priority between the two requests, for the 2021-22 biennium in Public Safety Tax. These positions are necessary to address not only the substantial increase in felony case filings but also to handle the increase in the number of serious crimes committed.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
In the original 2019-2020 Prosecutor Budget Request, we requested an additional support staff position for the felony division. This was due to the increased workload. We withdrew that request during the budget process because we believed that there was a good chance that the new eProsecutor system with the transition of to electronic filing and discovery would lessen the workload enough so that we would not need the requested additional position. We have attached that original request. As explained below, the benefits of our new system have not offset the need for the new position. Therefore, we are requesting an additional position at Grade 8 to help with the felony workload done by the other three Grade 8 positions in the felony division. The workload in the felony division has increased significantly since going paperless with the implementation of a new database, eProsecutor, on April 15, 2019. This increase was unforeseen at the time, as support staff (hereinafter "SS") was advised that eProsecutor would decrease their workloads because of the following reasons: 1. Integration with I/Leads. 2. The use of an electronic discovery portal to provide discovery to defense attorneys. 3. Integration with the court system so SS would no longer have to attend court dockets two days a week. 4. Integration with OnBase so SS would not have to retrieve documents from the Superior Court Clerk's system. While not as high as a priority as the additional support staff position, we are also asking for an additional felony deputy prosecutor. This is based on the increased number, seriousness and complexity of criminal referrals to our office. At the present time we have eight pending murder cases. There is nothing comparable to that in our office history. Gang violence continues to be a huge issue and those cases are more difficult due to witnesses refusing to cooperate because they are themselves gang members or because they are frightened to testify against gang members. Also, the number of cases being referred to our office has been steadily increasing.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

ISSUES/EXAMPLES:

In addition to the above listed items not occurring, other issues have arisen, which have caused SS to fall even further behind on their work.

1. The report-intake secretary (hereinafter "RIS") needs assistance processing new screenings and entering them in a timely manner (within three days). This process takes substantially longer than our previous paper file procedure, especially if there is digital media. The RIS has fallen behind on her work due to the large number of new reports, Triple I's and digital media received from six law enforcement agencies (hereinafter "LEA"). The backlog in entering this data resulted in Deputy Prosecuting Attorneys (hereinafter "DPAs") making requests from LEAs for police reports that had already been sent to our office weeks earlier, creating extra needless work for both parties.

When the Benton County Prosecuting Attorney's Office receives a new referral for charges, the following actions must occur:

- Police reports are received via a link in I/Leads.
- A .pdf must be created and uploaded to eProsecutor. If it is a large report, this can take a while.
- The DCH must be generated, a .pdf created and uploaded to eProsecutor.
- The Triple I and any digital media are received from the LEA.
- The Triple I must be scanned and uploaded to eProsecutor.
- The digital media must be zipped and uploaded to eProsecutor.

2. The receipt of digital media is one of the biggest issues with regard to workload. These items are crucial pieces of evidence that must be linked to the case file through eProsecutor.

- The media has to be uploaded onto the computer desktop and zipped prior to uploading into eProsecutor. During this process, SS is unable to do other work on the computer, making it impossible for SS to multi-task by handling other duties. It can take anywhere from a couple of minutes to overnight to allow the computer to zip the digital media so that it may be uploaded to eProsecutor.
- Yesterday, one of the SS had to leave her computer running overnight so that a folder from the BCSO Shared Drive could be zipped. She will now have to wait until 5:00 p.m. tonight to upload it into eProsecutor. This case is a new screening so it won't be sent as discovery yet; however, the same issue will occur when the case is charged, and digital media is provided to defense. (As a side note, IT has indicated that computers need to be restarted each night to download critical updates and other software updates. Leaving the computer on overnight will not allow this to occur.)
- Some digital media is unable to be zipped and uploaded or requires more than one attempt, and this is only known after the time is spent zipping the content, only to have an error box open to say it cannot be zipped. The process has to be started over.

3. Though eProsecutor has helped ease some of SS workflows, with the caseloads increasing and the substantial amount of scanning involved, SS is unable to keep up.

4. SS are also taken away from their work every other week for court dockets two days a week. The amount of time it takes to prepare for the court dockets takes them away from their other work. If it is not their turn to attend the court docket, SS is covering their co-worker's work, which pulls them away from their own work. Being pulled in so many directions on a daily basis makes it impossible to keep up with their felony workload. In fact, there have been discussions with Superior Court Administration to add a third docket day due to the amount of docketed cases and court consistently running past 5:00 p.m.

5. Pulling files for court dockets takes longer because our office is in transition and having to differentiate between paper files and electronic files because they are treated differently. This is a duty the High School Work-Based Learning (hereinafter "WBL") student assists with; however, the office shares one WBL student between the juvenile, district and felony divisions, so the student can only work two afternoons a week in the felony division versus daily as previous students had.

6. Not all attorneys are proficient on eProsecutor as others; thus, they are not doing their own data entries on the prelim dockets. This burden has fallen on SS three days a week.

7. Docket and data entries are taking longer than previously, as there are more screens to click through to add new dates and enter sentencing data.

8. After court dockets, on paper files, the documents are to be printed from OnBase and filed away. On electronic files, the documents are to be retrieved, saved as a .pdf and then uploaded to eProsecutor. The process of saving as a .pdf and uploading takes significantly longer. Additionally, some files can have up to five or six documents that must be saved as a .pdf and then separately uploaded and renamed.

9. There are currently 396 uncharged felony referrals, not including need more information files, to be screened for charges. This number speaks volumes. The sheer amount of work forthcoming on clearing this backlog, while still receiving additional referrals, will result in a work overload and a potentially extreme stress level for SS.

INCREASES IN WORKLOADS:

- Paper scanning
- Digital media uploading
- Prepping for court dockets
- Dockets are running longer (to the extent that Superior Court Administration is considering adding another docket day)
- Entering 72-hour holds when covering for the RIS
- Entering screenings when the RIS falls behind. This would be an impossibility to fully and successfully achieve if she is out of the office ill, home with an ill child or leaves on vacation.

DUTIES UNABLE TO BE TIMELY ATTENDED TO:

- Kids Haven DVD managing
- Certificates of Discharge processing
- Intake of DOC reports
- Processing previous pending or closed or paper files
- Need more information tracking and following up

STATISTICS:

There has been a significant increase in cases over the past several years with 2019 far surpassing the number of felony filings in 2018.

Searching our system by highest cause numbers, these are the numbers of cases filed:

2019: 1716
2018: 1580
2017: 1426
2016: 1405
2015: 1454
2014: 1433

- Further, cause numbers only reflect the number of files opened. The burden of SS has increased in other respects. Specifically, over the past couple of years, the nature of the discovery produced has changed. Today, almost every case has digital media produced with it, which includes video files. This requires not only the initial request, but upon production from the LEA, it must then be uploaded and produced to defense. This was not a burden on SS previously, as three of the LEAs were providing two copies of the video and other digital media.
- Further, after the backlog by SECOMM on 911 calls and a number of DV cases were found to no longer have available the 911 calls, our office shifted its policy regarding when to request 911 calls. Now 911 calls are requested, copied and produced to defense on every charged case.
- Further, the availability of photos and surveillance videos has increased the amount of media that must be requested, stored and copied to defense. In fact, a review of the BCSO share drive shows that in 2016 there was 142 GB of data, 2017 that became 228 GB of data, 243 GB in 2018 and 416 GB in 2019. This data reflects a three-fold increase in just one of six agencies in a four-year span.
- In conclusion, the increase in multi-media discovery production has impacted the burden on SS in addition to the record-setting number of cases to open.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

The original help for the Prosecuting Attorney's Office from the Public Safety Tax continues to make a substantial difference. The appellate deputy prosecutor position not only has helped alleviate the caseload of the felony deputy prosecutors, it has also improved the overall quality of the office's appellate briefs in meeting the technical rules and deadlines of appellate courts.

The original request allowed for an additional felony deputy prosecutor and an additional support staff position. Together, they continue to make a substantial difference; they are what allows our office to meet the 72 hour deadline in filing cases on violent and serious offenders who need to be kept in custody pending trial. The addition of these two positions also allowed for specialization of a prosecutor to be assigned gang and firearm cases which involve a high degree of preparation.

In 2019, the Public Safety Tax provided help in three additional areas:

- It allowed continuation of the existing victim witness program. The program was originally funded solely through assessments paid by criminal defendants upon conviction. At least partly due to recent appellate decisions reducing the ability to fully collect those assessments, revenues have gone down. Funds from the Public Safety Tax have allowed the program to continue at full strength. This includes determination of restitution, assistance in providing victim impact statements, communication about pending court cases and attending defense interviews of victims.

- Provided funding for the development and implementation of a new database. This will allow transition to a paperless system and more efficient case filing and preparation of court documents. The new database was also needed as the current database periodically breaks down. Benton County IT has advised that the current database will soon permanently break down.

- Provided funding for a deputy prosecutor to specialize in child sexual exploitation cases including those where an undercover officer poses as an underage child. These cases require specialized knowledge of case law including entrapment and sentencing issues and also requires knowledge of technology used in these cases. Because of the high sentencing ranges for these crimes and our policy of not reducing charges on these cases, a disproportionate number of these files go to hearing and trial. The Public Safety Tax funding of the specialized deputy prosecutor allows us to meet those requirements.

2021-2022 PA PUBLIC SAFETY SALES TAX FUNDING REQUEST

Deputy Prosecuting Attorney

Salary & Benefits	2021-2022
Salary	\$ 152,964
Social Security (FICA) (7.65%)	\$ 11,701
Medical Insurance/VEBA (\$1,141.00/mo & \$300/mo)	\$ 34,584
Retirement (12.86%)	\$ 19,671
Insurance Management/Workman's Comp	\$ 2,920
Accumulated Leave (1.75% based pm full FTE)	\$ 2,677
TOTAL Salary/Benefits	\$ 224,517

DPA Costs

Line Item Number	Line Item Description	2021-2022
0148101.117.00000.515.300.3501	Minor Equipment & Small Tools (desk/chair)	\$ 2,000
0148101.117.00000.515.300.9305	New Computer Hardware and Software	\$ 2,900
0148101.117.00000.515.300.4905	Training	\$ 3,000
0148101.117.00000.515.300.3101	Supplies	\$ 800
0148101.117.00000.515.300.4201	Postage	\$ 1,000
0148101.117.00000.515.300.4202	Telephone	\$ 1,700
TOTAL COSTS		\$ 11,400

Legal Secretary - V

Salary & Benefits	2021-2022
Salary	\$ 98,508
Social Security (FICA) (7.65%)	\$ 7,536
Medical Insurance (\$1,141/mo)	\$ 34,584
Retirement (12.86%)	\$ 12,668
Insurance Management/Workman's Comp	\$ 2,920
Accumulated Leave (1.75% based pm full FTE)	\$ 1,724
TOTAL Salary/Benefits	\$ 157,940

LS Costs

Line Item Number	Line Item Description	2021-2022
0148101.117.00000.515.300.3501	Minor Equipment & Small Tools (desk/chair)	\$ 2,000
0148101.117.00000.515.300.9305	New Computer Hardware and Software	\$ 2,900
0148101.117.00000.515.300.4905	Training	\$ 1,000
0148101.117.00000.515.300.3101	Supplies	\$ 800
0148101.117.00000.515.300.4201	Postage	\$ 500
TOTAL COSTS		\$ 7,200

TOTAL PUBLIC SAFETY TAX FUNDING REQUEST		
Deputy Prosecuting Attorney	\$	235,917
Legal Secretary - V	\$	165,140
TOTAL PST FUNDING REQUEST	\$	401,057

Superior Court

Adult Drug Court

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Superior Court Administration		
Title of Program or Project:	Adult Drug Court - Case Manager Position & Program Expansion		
Funding Request Amount: (maximum \$700,000)	\$212,041.00 for 2 years		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
The Adult Drug Court program has a team consisting of 3 FTE's; Drug Court Coordinator, Drug Court Case Manager and Drug Court Secretary. The Adult Drug Court team is requesting to increase their Adult Drug Court team by adding a second Adult Drug Court Case Manager position. Further, the Adult Drug Court Program wishes to expand their program by increasing its participant levels from a 70 person drug court up to a 85 person drug court. A second Drug Court Case Manager and program expansion is necessary in order to meet the needs of the Adult Drug Court Program and to adequately manage its participants.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
A Drug Court Case Manager provides supervision to participants assigned to the Benton-Franklin Adult Drug Court Program. This includes monitoring participant treatment processes, maintaining contact with community treatment agencies regarding the participant's participation and progress, assisting participants in crisis situations, maintaining contact with participant educational and/or employment programs, administering urinalysis testing, and conducting weekly meetings with the participant to complete the expectations and requirements of the Adult Drug Court Program agreements. In addition to supervision, the Case Manager coordinates treatment, housing, employment, and recreation related activities for participants in the Adult Drug Court Program. They will work with community resources in developing and maintaining programs for participants in the program. The Case Manager participates in case staffing, prepares weekly court reports, collects and enters drug court criminology data in statewide DC MIS system and provides written or verbal courtroom testimony. The need for the Adult Drug Court Program to expand is growing. The program continues to have people sit idle on the waiting list to get into the program, because the program does not have enough available openings. Most people on the waiting list continue to use drugs, break laws and put themselves in harm's way. We have had people die waiting to get into the Adult Drug Court Program. It is a struggle to hold the people on the waiting list accountable. The Adult Drug Court would like to expand their infrastructure to help as many people possible. Once accepted into the Adult Drug Court Program, participants begin to get the help they need through structured case management and intervention from the ADC Team and the court. Opiates are one of the number one killers of men and women under 50 in America. Often people that get sober in the Adult Drug Court Program go on to help others and there is strong ripple effect that impacts our whole community. The vast majority of Adult Drug Court participants work, pay taxes, and help put back into the community.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The Adult Drug Court program was created to give persons charged with qualifying felonies an opportunity to seriously address their addiction to drugs and alcohol and recover from their addiction. The Adult Drug Court program is an alternative to incarceration and provides the opportunity for a participant to reclaim and rebuild their life.

The Benton/Franklin Counties Adult Drug Court program is a voluntary, individualized, six-phase intervention program for adults who have been charged with one or more qualifying felony offenses and who have been unable to stay clean and sober. It is a collaborative effort of the Benton and Franklin Counties Superior Court, Benton and Franklin Counties Prosecuting Attorney's Offices, Benton and Franklin Counties Public Defender's Panels, Benton and Franklin Counties Human Services Department, Benton and Franklin Counties Sheriff's Departments, Washington State Department of Corrections, other police agencies and case management and treatment programs. The Adult Drug Court program seeks to provide a variety of programs and consistent supervision geared toward supporting and helping participants maintain a drug-free life.

The Adult Drug Court program involves frequent court appearances, strong judicial supervision, random drug testing, frequent, unscheduled home visits by drug court team members or police officers, group and individual drug/alcohol treatment, as well as other needed and assigned programs and services. The Court awards incentives for compliant behavior and progress and provides interventions for non-compliant behavior. Participants who do not comply with drug court rules and requirements may be jailed, required to engaged in volunteer hours, moved back to a previous phase in the ADC program, ordered to undergo increased treatment or be subject to a variety of other interventions. If sanctions are no longer deemed effective, the participant may also be terminated from the Adult Drug Court program.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

The Adult Drug Court was reduced from an original 45-person capacity during the 2010 budget reductions to a 30-person Adult Drug Court program. At a 30-person capacity, the program was operated by a Drug Court Coordinator and a part time Drug Court Secretary.

In June of 2016, the Adult Drug Court program was transferred to the Public Safety Tax budget and restored to the original capacity of 45 participants. At this time, the Public Safety Tax budget authorized the Adult Drug Court program add a full time Drug Court Case Manager to the Adult Drug Court team to adequately manage the program.

From July 2016 through December 2018, the Adult Drug Court Program operated with a Coordinator, Case Manager and a part-time Secretary to manage 45 participants.

During the 2019-2020 Public Safety Tax budget, the Adult Drug Court program increased the number of participants again, from a 45-person Adult Drug Court program up to the projected need, under the Public Safety Tax, of a 70-person Adult Drug Court program. At this time, the part-time Secretary was increased to full-time under the Public Safety Tax budget.

When Adult Drug Court increased from 45-person to 70-person capacity in 2019-2020, the program made a plan to increase its number of participants over the two-year period to avoid having too many participants at the entry level phase. In 2019, the program increased its participants from 45-person to 60-person. The Adult Drug Court team is ready to finish increasing their capacity to a 70-person participants. However, to successfully meet the needs of a 70-person program, the team requires a 2nd Case Manager to adequately fulfill the needs of their participants and meet the goals and requirements of the Adult Drug Court program.

At the current participant level, the Adult Drug Court has continuously had between 25 and 30 people with cases on the wait list, actively trying to get into the program. At the March 12, 2020 Adult Drug Court session, there was an additional 17 people that signed in, to show attendance to the court proceedings, who were not yet transferred to the program, but wanted to pursue the Adult Drug Court Program. The Adult Drug Court Program is truly successful. The number of people on the wait list reflect the need for the program to expand from a 70 person drug court to a 85 person drug court.

2021-2022 PUBLIC SAFETY SALES TAX FUNDING REQUEST

ADULT DRUG COURT - CASE MANAGER POSITION

Salary & Benefits	2021-2022
Baseline Salary of Case Manager Position	\$ 101,022.00
Social Security (FICA) (7.65%)	\$ 7,728.18
Medical Insurance/VEBA (\$1,046.96/mo & \$225/mo)	\$ 30,527.04
Retirement (12.86%)	\$ 12,991.43
Insurance Management/Workman's Comp	\$ 2,920.00
Accumulated Leave (1.75% based pm full FTE)	\$ 1,767.89
TOTAL Salary/Benefits	\$ 156,956.54

ADULT DRUG COURT PROGRAM - INCREASE FROM 70 PERSON PROGRAM TO 85 PERSON PROGRAM

Line Item Number	Line Item Description	2021-2022
0148.101.138.00000.512.213.3501	Minor Equipment & Small Tools (desk/chair)	\$ 2,000.00
0148.101.138.00000.512.213.4163	Indigent Defense	\$ 25,584.00
0148.101.138.00000.512.213.4301	Travel	\$ 1,000.00
0148.101.138.00000.512.213.4905	Training	\$ 500.00
0148.101.138.00000.512.213.9102	Administrative Costs (BC Prosecutor/Clerk)	\$ 24,000.00
0148.101.138.00000.512.213.9305	Computer	\$ 2,000.00
	TOTAL PROGRAM EXPANSION COSTS	\$ 55,084.00

TOTAL PUBLIC SAFETY FUNDING REQUEST	TOTAL PUBLIC SAFETY TAX FUNDING REQUEST	Benton County share Estimate based on 71.76%	Franklin County share Estimate based on 28.24%
Adult Drug Court Case Manager Position	\$ 156,956.54	\$112,632.01	\$ 44,324.53
Adult Drug Court Program Expansion	\$ 55,084.00	\$39,528.28	\$ 15,555.72
	\$ 212,040.54	\$152,160.29	\$ 59,880.25
Participant Fees (\$2,000/participant @ 85 participants)	\$ (170,000.00)	\$ (121,992.00)	\$ (48,008.00)
	\$ 42,040.54	\$30,168.29	\$ 11,872.25

FRANKLIN CO. COST SHARE TO BE DETERMINED DURING BUDGET PROCESS IN FALL OF 2020

Superior Court

Bailiff Positions

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Superior Court Administration		
Title of Program or Project:	Two FTE Bailiff Positions		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$266,425.00		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Superior Court is in need of two (2) new FTE Bailiff positions. A Superior Court Bailiff is assigned daily to a specific judge and location. The Bailiff provides essential security functions to maintain order and to provide for the personal safety and security of the Superior Court courtrooms and adjacent areas. Superior Court has ten (10) judicial officers and only 5 FTE Bailiffs. Additional full-time Bailiff positions are necessary for the court to meet the needs of the public and to provide a safe environment for the public and those staffing the court.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
A Bailiff provides for the personal safety and security of judicial officers, court staff, jurors, litigants, witnesses, counsel, and the public. A Bailiff maintains internal and external security of Superior Court by conducting thorough inspections of the courtrooms, jury rooms and chamber areas prior to daily court proceedings. The Bailiff continues to make frequent visual checks of these areas throughout the day. Additionally, the Bailiff coordinates, monitors, and screens all individuals and activity in the courtroom, chambers, and jury room areas. The Bailiff intervenes and controls any disturbances or emergencies in the courtroom and adjacent areas. The Bailiff coordinates all security efforts with other agencies involved in the courtroom to assure the segregation of hostile groups during prisoner movements and to prepare for and preempt any disturbances in high security risk cases. During jury trials, the Bailiff provides security for jurors that report for jury duty. The Bailiff manages jurors throughout the trial process and serves as liaison between the Judge, jurors, and counsel. They further handle juror requests within the scope of authority, including monitoring telephone calls and all other outside contact with jurors.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The last time the Superior Court requested a full-time bailiff position was in 2003 when the sixth judge was funded. Since 2003 the court has added 1.50 additional judicial officers and has experienced a 8.72% increase in caseload. More importantly, there has been a 36.46% increase in total proceedings which translates into 14,216 additional proceedings. As law enforcement continues to add extra emphasis on criminal activity that emphasis will funnel to the courts.

The court hears case types such as criminal, domestic violence, family law, and guardianship which all come with security concerns. Hearing outcomes often result in hostile litigants or inmates, along with a multitude of other disturbances and disruptions from disgruntled members within the courtroom. These increased security risks in the courtrooms make it essential to staff each courtroom with a bailiff at all times for public and court staff safety.

The Court currently has five full-time bailiff positions to cover courtroom sessions for ten judicial officers. The Court has two on-call bailiff positions in our budget, however both part-time bailiff positions are currently vacant. There have not been any viable applicants for these positions since March 2019. Prior to 2019, the court has only had one of the two on-call bailiff positions filled. The court has had difficulty filling, and keeping, an on-call bailiff position because the bailiff salary is unappealing. The job requirements of a Superior Court Bailiff far exceeds the offered compensation.

Due to the court's bailiff shortage the court has had to run the courtrooms without security or hire hourly security services. Often times, one bailiff is covering 2 courtrooms at a time, which leaves the courtrooms unattended, therefore no security for the court staff and the public.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Due to this staffing shortage the court has had to hire hourly security services. This additional security service has been steadily increasing over the past four years.

2017/2018 Budget:

Hourly Security Services Total = \$28,858.00
On-Call Bailiff Total = \$21,107.00
TOTAL Extra Security = \$49,965.00

2019/2020 Budget:

Hourly Security Services Total = \$40,327.67 (2019 through March 14th of 2020)
On-Call Bailiff Total = \$ 3,123.00 (January through March 2019)
TOTAL Extra Security = \$43,450.67

*Hourly security services, for January and February of 2020, totaled \$7,605.38, which is a monthly average of \$3,802.69.

For the 2019-2020 Budget, Superior Court was provided a budget of \$50,000.00 for hourly security services. Additionally, we were provided a 2 year budget of \$20,000.00 for on-call bailiff services.

ATTACHMENTS:

Attachment 1 - Reflects the salary Superior Court intends to seek adjustment to during the 2021-2022 Budget process.

Attachment 2 - Is a chart that reflects the current Bailiff salary compared to the grade adjustment Superior Court will be requesting.

Attachment 3 - Reflects the current baseline salary of a Superior Court Bailiff.

2021-2022 PUBLIC SAFETY SALES TAX FUNDING REQUESTS

REQUEST FOR TWO (2) FTE BAILIFF POSITIONS

	2 Year Salary Request FTE Bailiff	Benton County share Estimate based on 2020 rate of 71.59%	Franklin County share Estimate based on 2020 rate of 28.41%
FTE Bailiff - Position 1			
Full-Time Bailiff- based on requested salary adjustment to Grade 6, Step A of the Bi-County Bailiff Teamsters Salary Schedule (see below explanation)	\$ 86,568.00	\$ 61,974.03	\$ 24,593.97
Social Security (FICA) (7.65%)	\$ 6,622.45	\$ 4,741.01	\$ 1,881.44
Medical Insurance (\$1,140.60/month)	\$ 27,374.40	\$ 19,597.33	\$ 7,777.07
Retirement (12.86%)	\$ 11,132.64	\$ 7,969.86	\$ 3,162.78
Accumulated Leave (1.75%)	\$ 1,514.94	\$ 1,084.55	\$ 430.39
TOTAL 2 YEAR SALARIES/BENEFITS BAILIFF POSITION 1	\$ 133,212.44	\$ 95,366.78	\$ 37,845.66
FTE Bailiff - Position 2			
Full-Time Bailiff- based on requested salary adjustment to Grade 6, Step A of the Bi-County Bailiff Teamsters Salary Schedule (see below explanation)	\$ 86,568.00	\$ 61,974.03	\$ 24,593.97
Social Security (FICA) (7.65%)	\$ 6,622.45	\$ 4,741.01	\$ 1,881.44
Medical Insurance (\$1,140.60/month = \$27,374.40 for 2 years)	\$ 27,374.40	\$ 19,597.33	\$ 7,777.07
Retirement (12.86%)	\$ 11,132.64	\$ 7,969.86	\$ 3,162.78
Accumulated Leave (1.75%)	\$ 1,514.94	\$ 1,084.55	\$ 430.39
TOTAL 2 YEAR SALARIES/BENEFITS BAILIFF POSITION 2	\$ 133,212.44	\$ 95,366.78	\$ 37,845.66
TOTAL FOR 2 FTE BAILIFF POSITIONS <i>(based on 2 year budget)</i>	\$ 266,424.87	\$190,733.56	\$ 75,691.31

FRANKLIN CO. COST SHARE TO BE DETERMINED DURING BUDGET PROCESS IN FALL OF 2020

GRADE	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I
6	3068	3129	3239	3352	3469	3590	3716	3846	3981
REQUESTED GRADE ADJUSTMENT	3523	3593	3719	3849	3984	4123	4267	4416	4571
<i>Step A to B = 2% increase; Steps B to I = 3.5% increase to each step</i>									

Superior Court believes that the Bailiff salary is grossly underpaid. Superior Court intends to seek a salary adjustment to the Superior Court Bailiff Salary Schedule for the 2021-2022 Budget.

In December of 2019, Superior Court requested Human Resources to conduct a Salary Survey on Superior Court Bailiffs. Because the description of job duties for a Superior Court Bailiff varies so drastically from county to county, it was difficult to accurately survey the appropriate salary of a Superior Court Bailiff.

The Salary Survey resulted in an Average Low of \$3,230 and an Average High of \$4,078.

The current Salary Schedule for the Superior Court Bailiff starts at \$3,068 for a Step A and tops out at \$3,981 for a Step I.

Superior Court calculated the High to Low resulting from the Salary Survey to arrive at the new baseline salary as follows:

$$\text{\$4,078} - \text{\$3,034} = \text{\$978}/2 = \text{\$489} + \text{\$3,034} = \text{\$3,523}$$

During the upcoming 2021-2022 Budget process, Superior Court will be requesting that the Superior Court Bailiff Salary Schedule be adjusted to provide that Step A = \$3,523 and each step adjusted accordingly.

2021-2022 PUBLIC SAFETY SALES TAX FUNDING REQUESTS

REQUEST FOR TWO (2) FTE BAILIFF POSITIONS

	2 Year Salary Request FTE Bailiff	Benton County share Estimate based on 2020 rate of 71.59%	Franklin County share Estimate based on 2020 rate of 28.41%
FTE Bailiff - Position 1			
Full-Time Bailiff- based on Grade 6, Step A of the 2020 Bi-County Bailiff Teamsters Salary Schedule	\$ 75,390.00	\$ 53,971.70	\$ 21,418.30
Social Security (FICA) (7.65%)	\$ 5,767.34	\$ 4,128.84	\$ 1,638.50
Medical Insurance (\$1,140.60/month)	\$ 27,374.40	\$ 19,597.33	\$ 7,777.07
Retirement (12.86%)	\$ 9,695.15	\$ 6,940.76	\$ 2,754.39
Accumulated Leave (1.75%)	\$ 1,319.33	\$ 944.50	\$ 374.82
TOTAL 2 YEAR SALARIES/BENEFITS BAILIFF POSITION 1	\$ 119,546.21	\$ 85,583.13	\$ 33,963.08
FTE Bailiff - Position 2			
Full-Time Bailiff- based on Grade 6, Step A of the 2020 Bi-County Bailiff Teamsters Salary Schedule	\$ 75,390.00	\$ 53,971.70	\$ 21,418.30
Social Security (FICA) (7.65%)	\$ 5,767.34	\$ 4,128.84	\$ 1,638.50
Medical Insurance (\$1,140.60/month = \$27,374.40 for 2 years)	\$ 27,374.40	\$ 19,597.33	\$ 7,777.07
Retirement (12.86%)	\$ 9,695.15	\$ 6,940.76	\$ 2,754.39
Accumulated Leave (1.75%)	\$ 1,319.33	\$ 944.50	\$ 374.82
TOTAL 2 YEAR SALARIES/BENEFITS BAILIFF POSITION 2	\$ 119,546.21	\$ 85,583.13	\$ 33,963.08
TOTAL FOR 2 FTE BAILIFF POSITIONS <i>(based on 2 year budget)</i>	\$ 239,092.43	\$171,166.26	\$ 67,926.16

FRANKLIN CO. COST SHARE TO BE DETERMINED DURING BUDGET PROCESS IN FALL OF 2020

Sheriff's Office

Administrative Clerk Position

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	Administrative Clerk Position		
Funding Request Amount: <i>(maximum \$700,000)</i>	152,710		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
Historically the Benton County Sheriff's Office has maintained a certain level of proficiency by combining resources with the Benton County Jail. In 2019 the Board of County Commissioners (BOCC) voted to separate the Benton County Sheriff's Office from the Benton County Jail. This separation caused several employees to be moved and/or redirected. This loss in staff has created an impact detrimental impact on the Benton County Sheriff's Office. We are requesting through Public Safety Sales Tax funding to recruit and hire on Administrative Clerk.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
Since October 23rd of last year when the Board voted to separate the jail from the Benton County Sheriff's Office, we lost several critical positions and have been operating at critical levels in our Administration office. In this separation: We lost our payroll clerk, we also lost our contract management specialist, who not only managed our contracts but also assisted in purchasing, resolution writing and grant management. Due to the loss of these staff members we at the Benton County Sheriff's Office have had an increase in duties without needed staffing. We have had an increase in the use of overtime. This loss of staff has affected the staff and has increased stress has caused in increase in the use of sick time taken by employees. Currently, there is no backup for the current administrative clerk for internal control purposes and to ensure people don't have to work excessive overtime hours to keep up with the workload. The Chief Financial Officer, Commanders, Evidence Tech and Training Coordinator have all stepped up to split the duties of the second administrative clerk and the Procurement Specialist that was lost during the split.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

The desired outcome of this request for Public Safety Sales Tax funds is to restore previous staffing levels of the Benton County Sheriff's Office prior to the separation of the Sheriff's Office and the Jail. Prior to the separation of the two divisions there were two Administrative Clerks that supported the Sheriff and Jail. After the separation several employees were removed from the Sheriff's Office. There is currently one Administrative Clerk to support the entire Sheriff's Office.

Over the course of several years the Benton County Sheriff's Office has hired several sworn personnel. Approximately 21 personnel are being paid out of the Public Safety Sales Tax. Of these 21 employees, most are sworn deputies. The new positions have created an increase in reports, citations and this increase has put a heavier burden on the Administrative Clerk that is responsible for their time-cards, purchases and other financial needs.

The duties of the Administrative Clerk will include but not limited to; contract management for approx. 50 contracts, grant management, budget management, payroll support for about 80+ employees, new hires and terminations, maintenance of personnel files, Accounts Payable (we typically run anywhere from 100-200 vouchers a month), maintenance and tracking of civil service packets, reconciliations of all trust accounts and petty cash, Accounts Receivable management as well as billing for approximately 14 service contracts and other administrative duties such as letter writing, setting meetings, organizing administrative events.

With the addition of this Administrative Clerk the department will be more efficient and will be better prepared to provide Law Enforcement duties for the Citizens of Benton County.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Currently the Sheriff's Office has twenty-one (21) PST positions. Of these twenty-one (21) positions two (2) are Sergeants, two (2) are School Resource Officers, eight (8) are Detectives, and the rest are Deputy Sheriffs.

Some of these sergeant, detective and deputy positions make up the following:

Sheriff's Office Gang Team - (6) (1)-Sergeant and (5) Deputies

Internet Crimes Against Children (ICAC) - (1) Detective

Metro Drug Task Force - (2) Detectives

FBI Safe Streets Task Force (SSTF) - (1) Detective

DEA Task Force - (1) Detective

U.S. Marshals Violent Offender Task Force - (1) Detective

With the exception of the Sheriff's Office Gang Team, all of the above teams are regionally staffed by members of local and federal agencies. Everyday, all of the teams work collaboratively to combat drug traffickers and organizations, relentlessly pursue and aggressively investigate/prosecute known criminal gang and violent offenders and detect, investigate and prosecute offenders seeking to commit crimes against children.

The collaboration between these agencies, both local and federal, allows for close working relationships that continue to build trust and cooperation throughout every level of an agency and provides a very high level of law enforcement services to the citizens of Benton County.

This PST funding has increased the footprint that law enforcement has in Benton County but has also aided in the hiring of deputies and the purchasing of necessary equipment to continue enforcing gang and crime prevention throughout Benton County in keeping our citizens safe.

Job Duties Before Split:	Job Duties After Split:
Admin Clerk	Admin Clerk
· All vouchers	· All vouchers
· Pcards	· Pcards
· Travel	· Travel
· Confidential Plates	· Confidential Plates
· AR Invoicing	· AR Invoicing
· Timecards - Patrol	· Payroll
· Bill Payment via Pcard	· Timecards – clerks, chaplains, admin, patrol
	· Report Running
Admin Clerk	· Draw Pay
· Payroll	· New Hire
· Timecards – clerks, chaplains, admin, patrol, corrections	· Terminations
· Report Running	· Answered Phones
· Draw Pay	· Bill Payment via Pcard
· New Hire	· PAF/Step Increases
· Terminations	· Shift Changes
· Answered Phones	· HRMS Management
· PAF/Step Increases	
· Shift Changes	CFO
· Deposits	· Contract Management
	· Grant Management
Grant/Contracts Specialist	· High Level Analysis
· Contracts	· Biennial Budget
· Grants	· Budget to Actual Analysis
· Purchasing	· LIT
· Resolutions	· Clerk Oversight & Management
	· Resolutions
CFO	· Reconciliation of Funds & Budget
· High Level Analysis	· Audits
· Biennial Budget	· Review Payables
· Budget to Actual Analysis	· Review Payroll
· LIT	· Administrative Support to Sheriff
· Clerk Oversight	· Seizure & Forfeiture Reporting
· Reconciliations	· Quarterly & Annual Reporting
· Audits	
· Review Payable	Commanders
· Review Payroll	· Resolutions
	· Contracts
	· Purchasing
	Training Coordinator
	· Resolutions
	· Contracts
	· Purchasing
	Evidence Tech
	· Deposits

CLERICAL COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.220	1xxx	Admin Clerk	\$47,568.00	\$49,236.00
521.220	1925	Overtime	\$500.00	\$500.00
521.220	1935	Holiday	\$2,195.49	\$2,272.47
521.220	2102	Social Security (FICA)	3845.16	3978.65
521.220	2103	Medical Insurance	\$13,484	\$13,484
521.220	2104	Retirement	\$6,373	\$6,595
521.220	2105	Uniform	\$381	\$381
521.220	2106	Uniform Laundry	\$544	\$544
521.220	2105	Uniform Allowance	\$220	\$220
521.2119	2119	Paid Family Leave Act	\$190	\$197
521.220	9305	New Computer & Hardware	\$3,300	
TOTAL			\$75,302	\$77,408

Sheriff's Office

Paralegal Public Records Clerk Position

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	Paralegal Public Records Clerk		
Funding Request Amount: (maximum \$700,000)	157,980		
Is your request a one-time funding request, or an on-going funding request?			
☐	One-Time Request	☒	On-Going Request
Executive summary of your program or project:			
The Benton County Sheriff's Office maintains a strong commitment to the public safety and two areas of high importance are gang and crime prevention. Since the implementation of the Public Safety Sales Tax the Benton County Sheriff's Office has recruited and hired several Sheriff Deputies and created the Benton County Sheriff's Gang Team. Along with this team the Benton County Sheriff's Office has hired several deputies through funds from the Public Safety Sales Tax. The byproduct of the increase in sworn staff is an increase in the need for clerical support to include a Paralegal Public Records Clerk.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
A need for a Paralegal Public Records Clerk comes from the ever-increasing complexity of public records disclosures (PDR's) and a constant increase in request for PDR's. Currently at the Benton County Sheriff's Office a clerk is responsible for daily PDR's. A Paralegal PDR Clerk would be able to maintain compliance, write rules and provide training to maintain compliance with RCW 42.56 as it applies to Public Disclosure Requests. In 2014 when the Public Safety Sales Tax was being introduced to the public for vote there were 1,583 PDR's made to the Benton County Sheriff's Office. In 2019 there were 2,158 public records requested of the Benton County Sheriff's Office. In a report from 2017-2018 Public Safety Sales Tax the need for a Paralegal Public Records Clerk was identified. This position was not filled in 2018 due to monies for this position being needed elsewhere. The need for a Paralegal Public Records Clerk is multifaceted. Not only is there a need for a specialty position but also implementing this position will aid the Clerk's that are assigned to other duties such as records management, issuing Concealed Pistol Licenses, and other clerical duties. The need for additional Clerk's has come about as the Benton County Sheriff's Office increases Deputies. The Benton County Sheriff's Office has funded approximately 30 positions with the Public Safety Sales Tax, of those 30 positions no Clerks have been added to support the increase in case-load and records.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

If approved, the Paralegal Public Records Clerk will enhance the capabilities of the Benton County Sheriff's Office by increasing knowledge and efficiency of the position. This position will provide needed legal protection and reduce liability for the Sheriff's Office.

These duties include but would not be limited to; Under the direction of the Sheriff, the Public Records Clerk oversees the demands of PDR's. In compliance with the RCW 42.56, Model Rules adopted by the Washington State Attorney General, and Benton County, processes, and responds to public records requests submitted to the Sheriff's Office. The Public Records Officer, in coordination with the Prosecuting Attorney's Office, evaluates whether any record or part thereof is exempt, redacts records as necessary, and maintains appropriate redaction and exemption logs.

Essential Functions; Receive, process, and respond to requests for public records in compliance with the RCW 42.56. Maintain public records request tracking system to monitor timely review and response from the Sheriff's Office. Review responsive records for exempt information and apply redaction prior to release. Prepare and maintain appropriate redaction and exemption logs. Review email archives for email communication responsive to requests. Maintain knowledge of changes in case law and legislation regarding records management and public records requests; update staff in response to changes. Work closely with IT to retain, produce, and dispose of electronic records. Perform other duties as assigned.

This position will improve public safety by improving the efficiency of the entire Clerical staff of the Benton County Sheriff's Office. This position will add additional staff which will reduce workloads for Clerk's and provide a Paralegal to the team which will aid and lower liabilities that may be incurred due to PDR's.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Currently the Sheriff's Office has twenty-one (21) PST positions. Of these twenty-one (21) positions two (2) are Sergeants, two (2) are School Resource Officers, eight (8) are Detectives, and the rest are Deputy Sheriffs.

Some of these sergeant, detective and deputy positions make up the following:

Sheriff's Office Gang Team - (6) (1)-Sergeant and (5) Deputies

Internet Crimes Against Children (ICAC) - (1) Detective

Metro Drug Task Force - (2) Detectives

FBI Safe Streets Task Force (SSTF) - (1) Detective

DEA Task Force - (1) Detective

U.S. Marshals Violent Offender Task Force - (1) Detective

With the exception of the Sheriff's Office Gang Team, all of the above teams are regionally staffed by members of local and federal agencies. Everyday, all of the teams work collaboratively to combat drug traffickers and organizations, relentlessly pursue and aggressively investigate/prosecute known criminal gang and violent offenders and detect, investigate and prosecute offenders seeking to commit crimes against children.

The collaboration between these agencies, both local and federal, allows for close working relationships that continue to build trust and cooperation throughout every level of an agency and provides a very high level of law enforcement services to the citizens of Benton County.

This PST funding has increased the footprint that law enforcement has in Benton County but has also aided in the hiring of deputies and the purchasing of necessary equipment to continue enforcing gang and crime prevention throughout Benton County in keeping our citizens safe.

CLERICAL COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.220	1xxx	Public Records Officer	\$48,696.00	\$49,668.00
521.220	1925	Overtime	\$500.00	\$500.00
521.220	1935	Holiday	\$2,247.55	\$2,292.41
521.220	2102	Social Security (FICA)	3935.43	4013.22
521.220	2103	Medical Insurance	\$13,484	\$13,484
521.220	2104	Retirement	\$6,523	\$6,652
521.220	2105	Uniform	\$381	\$381
521.220	2106	Uniform Laundry	\$544	\$544
521.220	2105	Uniform Allowance	\$220	\$220
521.2119	2119	Paid Family Leave Act	\$195	\$199
521.220	9305	New Computer & Hardware	\$3,300	
TOTAL			\$80,026	\$77,954

Sheriff's Office

*AFIS Mobile ID Program

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	AFIS Mobile ID Program		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$30,000		
Is your request a one-time funding request, or an on-going funding request?			
☒	One-Time Request	☐	On-Going Request
Executive summary of your program or project:			
The Benton County Sheriff's Office (BCSO) is requesting funding for remote electronic fingerprint capturing technology. This technology allows deputies in the field to remotely capture a violator/suspects fingerprint and positively identify the subject without delay. Currently, when a suspect cannot be identified the person must be detained and transported to the jail to be fingerprinted for a positive identification. Changes in technology over the last decade has rendered this requirement obsolete. Technology exists and is currently deployed at many law enforcement agencies throughout Washington State. The purchase and deployment of this technology will help to quickly identify suspects in the field and enhance the capabilities of a deputy to detect and deter criminal behavior.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
Those engaging in criminal behavior and especially those associated with criminal gangs, often seek to conceal their identity when contacted or apprehended for a crime. Currently deputies in the field use traditional means for positively identifying a person attempting to conceal their identity or assume the identity of another person. This creates delays in investigations and can negatively impact the overall success of a arrest and prosecution of a crime. Although traditional means of investigating this type of behavior are often successful, it is time consuming and can take away valuable time needed to successfully investigate the crime at hand. The ability to quickly and conclusively identify a suspect who is attempting to conceal his or her identity is vital to the overall success of any criminal investigation and positively impacts public safety. In addition to the investigative benefits above, a person who is unable to identify himself/herself because they are deceased, unconscious, physically injured, or otherwise incapacitated by drugs or alcohol, or suffering from a mental illness or dementia can be positively identified for their own safety and assist first responders in providing proper and timely medical care.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

If approved, the Benton County Sheriff's Office would seek to enter into an agreement with an approved vendor for Remote Electronic Fingerprint Capture Equipment to be used by deputies.

Currently this technology is only accessible to law enforcement officers within the confines of the Benton County Jail. The remote nature of some locations within Benton County can place this valuable resource over an hours drive away and is not currently capable of being accessed by deputies in the field. With the addition of this wireless portable technology we can give deputies access to vital databases that will not only save valuable time, but also provide a vital public safety resource to all areas of Benton County.

This would allow deputies access to the Automated Fingerprint Identification System (AFIS), the Western Identification Network (WIN), which includes Washington state arrest records, and the Federal Bureau of Investigations Repository for individuals of Special Concern (RISC).

Access to these databases in the field would protect the community by assisting law enforcement in identifying potentially wanted or dangerous subjects before they are released from custody. This would also protect law enforcement officers engaged in investigations by providing information vital to officer safety prior to the arrest or release of detained individuals.

There are a number of available vendor's for this service. One such vendor can be accessed through a Memorandum of Agreement with King County Sheriff's Office. If entered into, this agreement would reduce per device costs, provide free software for each deputy to link their portable computers to the device and limited ongoing costs for Benton County.

Research shows that these portable devices will cost no more than \$2000 each including wsst. If approved the Sheriff's Office would deploy 15 of these devices throughout our workforce at a total cost of \$30,000.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Currently the Sheriff's Office has twenty-one (21) PST positions. Of these twenty-one (21) positions two (2) are Sergeants, two (2) are School Resource Officers, eight (8) are Detectives, and the rest are Deputy Sheriffs.

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With the exception of the Sheriff's Office Gang Team, all of the above teams are regionally staffed by members of local and federal agencies. Everyday, all of the teams work collaboratively to combat drug traffickers and organizations, relentlessly pursue and aggressively investigate/prosecute known criminal gang and violent offenders and detect, investigate and prosecute offenders seeking to commit crimes against children.

The collaboration between these agencies, both local and federal, allows for close working relationships that continue to build trust and cooperation throughout every level of an agency and provides a very high level of law enforcement services to the citizens of Benton County.

This PST funding has increased the footprint that law enforcement has in Benton County but has also aided in the hiring of deputies and the purchasing of necessary equipment to continue enforcing gang and crime prevention throughout Benton County in keeping our citizens safe.

AFIS SCANNER COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools	\$30,000	\$0
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles		
TOTAL			\$30,000	\$0

Sheriff's Office

*Interview Room Recording System JAVS iRecord

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	Sheriff's Office Interview Room Recording System/JAVS iRecord		
Funding Request Amount: (maximum \$700,000)	\$21,000 to \$23,000 (This is variable due to the installation cost)		
Is your request a one-time funding request, or an on-going funding request?			
☒	One-Time Request	☐	On-Going Request
Executive summary of your program or project:			
JAVS iRecord Universe is an industry-leading, law enforcement, secure, high-definition digital video/audio recording, broadcast and content management system for interviews. The cameras and omni-directional mics are designed to integrate into their surrounding environment without drawing attention to themselves. With this system investigators can view live interviews from any location in the building, retrieve previously recorded interviews, type in META Data, create bookmarks, notes, edit, run a chain of evidence audit trail and make copies in MP4 DVD and USB. An essential part to solve and prosecute crimes in Benton County.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
When conducting a police interview, reliable and easy-to-use recording equipment is essential to the long-term viability of the case. Interrogations are only as effective as the usability of the insights that have been extracted, and that's why a video recording system is essential to help not only hear what's important, but see what's left unsaid. What was the body language of the person being interviewed? Was the attitude or the demeanor of the suspect inconsistent? High-quality visual recording allows investigators to capture more in the interview and use that evidence towards a successful prosecution. The Sheriff's Office current interview room recording system is over 5-years old for the current computer and software. There are two cameras and one microphone, with one camera installed 5-years ago and the other camera and one microphone installed 10-years ago. The system is not Windows 10 compatible, which is a recent update requirement from our IT department for the county's computer systems. There are no redundancies built into the system, so if any portion of the system fails the interview evidence is lost and this could compromise a criminal case, background or internal investigation. The Sheriff's Office Investigations/Patrol Divisions and the Gang Team conduct criminal investigations, which include robberies, sex crimes, frauds, auto thefts, crimes against persons and similar gang related crimes, such as drive-by shootings and felony assaults. An integral part of conducting investigations is the interview of suspects in obtaining evidence of a crime, and being able to use the same evidence towards successful prosecution, thus incarcerating those offenders who then cannot re offend in the community. The JAVS iRecord Universe system will update the Sheriff's Office aging interview capabilities in securing and presenting that visual/audio recorded evidence to solve and help prosecute crimes, thereby impacting gang/crime prevention and overall public safety.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

Project Description: I have included a quote from JAVS for the purchase of the "iRecord One-Room Universe complete system. Under this quote, there are options for one to four-year pre-paid extended warranties. Our IT Department has encouraged to take the four-year option.

During the interview of subjects associated in an investigation, the amount of information being given to the interviewing detectives can be very in-depth, especially if there are multiple subjects being interviewed. Having an interview recording system such as the JAVS iRecord Universe allows the interviewing investigator, or other investigators to also view/review the interview, take notes, review previously recorded statements and prepare a plan to counter false statements or highlight body language that indicates deception or untruths. The interview goal is to gain the truth about what occurred and to move the investigation toward completion and successful prosecution.

As well as providing visual/audio evidence of guilt for a successful prosecution, a recorded interview also provides evidence in proving a person is innocent of a crime. This can be considered even more important where an innocent person is cleared of a crime they did not commit and the real suspect is identified and stopped from committing further crimes in the community.

In addition, the recording system can also be used for interviews on internal investigations, when current employees are accused of potential crimes or policy violations and with preemployment interviews, when interviewing a potential new employee for hiring.

Our Benton County courts currently use a similar courtroom recording system from JAVS that has shown to be a secure and proven video/audio recording system. This will also help to show evidentiary interviews in court, thereby limiting presentation/compatibility problems that have been encountered with our current recording system and not jeopardizing a case in court.

The JAVS iRecord Universe system will be invaluable to the Sheriff's Office, Prosecutor's Office and the Courts offering interview capabilities in securing and presenting visual/audio recorded evidence to solve and help prosecute crimes, clear innocent persons of crimes, assist in current employee issues/policy violations and interviewing potential new employees for hiring, thereby impacting gang/crime prevention and overall public safety.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Currently the Sheriff's Office has twenty-one (21) PST positions. Of these twenty one (21) positions two (2) are Sergeants, two (2) are School Resource Officers, eight (8) are Detectives, and the rest are Deputy Sheriffs.

Some of these sergeant, detective and deputy positions make up the following:

Sheriff's Office Gang Team - (6) (1)-Sergeant and (5) Deputies

Internet Crimes Against Children (ICAC) - (1) Detective

Metro Drug Task Force - (2) Detectives

FBI Safe Streets Task Force (SSTF) - (1) Detective

DEA Task Force - (1) Detective

U.S. Marshals Violent Offender Task Force - (1) Detective

With the exception of the Sheriff's Office Gang Team, all of the above teams are regionally staffed by members of local and federal agencies. Everyday, all of the teams work collaboratively to combat drug traffickers and organizations, relentlessly pursue and aggressively investigate/prosecute known criminal gang and violent offenders and detect, investigate and prosecute offenders seeking to commit crimes against children.

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JAVS iRecord COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training	\$2,295	
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles		
521.210	9305	New Computer & Hardware	\$16,060	
TOTAL			\$18,355	\$0

Note - Cost includes Four Year Pre-Paid Warranty / WSST is estimated to be \$1,578.53

Shipping cost is to be determined



Presented By:
Kevin Otey
Justice AV Solutions, Inc
13020 Middletown Industrial Blvd
Louisville, KY 40223 US
(502) 244-8788
www.javs.com

iRecord Digital Video/Audio Recording System for Interviews

Date: 3/10/2020

Prepared For: Benton County PD (One Room Universe) 3-9-20

Proposal valid for 90 days

QTY	DESCRIPTION	PART #	UNIT PRICE	EXTENDED
iRecord Universe IP Recording System - Configured IR-Universe Systems				
	iRecord Universe Software includes: Redaction, Multi-Department security, Chain of Evidence Audit Report, Export to DVD+USB, Remote Control On/Off, Universe Desktop, Local Evidence Vault, 10x iRecord Thick Client Licenses, Remote Live Viewing, RTSP Live Monitoring (Additional hardware required), File import, Picture-in-picture One Year Hardware and Software Warranty			
1	iRecord Universe IP Turnkey Recording System (1 Room)	IR-Universe (1)	\$7,035	\$7,035.00
iRecord Anywhere Mobile Recording Suite (OPTIONAL)				
0	iRecord Anywhere (Software Only) 3 Month Warranty	IR22660212225	\$495.00	\$0.00
0	iRecord Anywhere - First Year Software Assurance (For Months 4 through 12)	IR22660212225-SWA1	\$95.00	\$0.00
0	iRecord Anywhere - Software Assurance - 2nd Year and On (Per Year)	IR22660212225-SWA2	\$125.00	\$0.00
0	iRecord Anywhere Microsoft Surface Pro Kit Microsoft Surface Pro has a one year manufacturer warranty. Please contact Microsoft for warranty repairs and extended coverage options. Word Systems Technical Services Agreements do not cover laptops and tablets.	IR-MSSP3	\$2,995.00	\$0.00
System Accessories				
2	Axis 3374 IP Camera	AX-P3374	\$845.00	\$1,690.00
2	AXIS 64 GB microSDXC - Class 10 - 20 MB/s Read - 20 MB/s Write	AX-5801	\$95.00	\$190.00
2	AKG Professional Weather Resistant Wall-Mount Boundary Mic	CN-PZM11LLWR	\$285.00	\$570.00
1	Uninterruptible Power Supply 1000VA - For Single Workstation	UPS1000	\$235.00	\$235.00
1	Viewsonic 22" LCD Monitor	MON22	\$235.00	\$235.00
1	Computer Speakers	COMPSPKRS	\$45.00	\$45.00
1	16 Port Managed Network Switch - 8x PoE (8 cameras max)	NESW-16PM	\$295.00	\$295.00
			SUB-TOTAL	\$10,295.00
1	INSTALLATION AND TRAINING (Subject To Change After Site Survey) Excludes cable and cable installation		\$2,295.00	\$2,295.00
0	FOUR YEAR Pre-Paid Extended Warranty Option- Total of FIVE Years Coverage		\$5,765.00	\$0.00
0	THREE YEAR Pre-Paid Extended Warranty Option- Total of FOUR Years Coverage		\$4,942.00	\$0.00
0	TWO YEAR Pre-Paid Extended Warranty Option- Total of THREE Years Coverage		\$3,706.00	\$0.00
0	ONE YEAR Extended Warranty Option		\$2,059.00	\$0.00
			SYSTEM TOTAL	\$12,590.00

Terms and Conditions

- A Please see the **iRecord Scope of Work - Separate Doc** - To be reviewed at Pre-installation meeting.
- B Please see **Warranty Agreement and/or Technical Services Agreement (if applicable)- Separate Doc**.
- C **DELIVERY:** Please allow estimated 60-90 days from date of written purchase order (or date of first payment when applicable) for delivery.
- D Custom equipment orders may not be returned. Stock merchandise and accessories may be returned if in the original packaging provided a restocking fee of not less than twenty-five percent (25%) or such greater restocking fee as determined by WSI's supplier is paid by customer.
- E This quote does not include State and Local taxes. Customer to provide tax exempt certificate or taxes will be added to the invoice.
- F Payment terms; 50% with order, 50% upon system installation. Special Payment Term requests need to be submitted in writing.
- G This price list together with all of its attachments and license terms and conditions from the software manufacturer, which are hereby incorporated by reference, constitutes the entire agreement with respect to its subject matter. No inconsistent or additional terms submitted by Customer in any purchase order or similar document will be binding on WSI.
- H QUOTATION IS VALID FOR 90 DAYS.
- I Please mail purchase orders to Kevin.Otey@javs.com

Approved By

PO#

Title

DATE

Sheriff's Office

*Investigations Forensic Software Programs

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	Investigations Forensic Software Programs		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$69,000 - (3) Forensic Programs over the next 2021-22 Biennium		
Is your request a one-time funding request, or an on-going funding request?			
☒	One-Time Request	☐	On-Going Request
Executive summary of your program or project:			
The Sheriff's Office investigations division needs to stay ahead of and remain effective in investigations of major crimes involving robberies, sex crimes, frauds, auto thefts, crimes against persons and similar gang related crimes, such as drive-by shootings and felony assaults. In this technological time, most crimes investigated include the use of cellular phones, computers and vehicles. The forensic programs being requested allow investigators to access, identity, acquire and analyze information stored in these many systems and use that evidence to successfully identify, arrest and prosecute these offenders.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
With changing technology and most crimes investigated include the use or possession of cellular phones, computers and vehicles. The forensic programs allow investigators to access, identity, acquire and analyze information stored in these many systems and use this recovered evidence to help solve crimes, identify other victims and witnesses and arrest and prosecute the offenders. GrayKey GrayKey is the solution for IOS (Apple) systems that allows investigators to recover data from an iOS device. Berla iVe Berla iVe allows investigators to recover data evidence from a vehicles electronics systems. Cellebrite Cloud Analyzer Cellebrite Cloud Analyzer works to access most cellphones and computers cloud-based stored information.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

Project Description: Included are quotes from each of the three requested investigative forensic programs. Each of these programs contain annual software renewal. Attached is a 2-year budget spreadsheet and cost breakdown for 2021-22. Additional annual renewals costs past the 2021-22 Biennium will be assessed in the Sheriff's Office budget through the IT Department.

GrayKey

As cellular phones become more advanced, so does the ability to access them. GrayKey is the solution for IOS (Apple) systems that allows investigators to recover data from an iOS device including the full file system, decrypted keychain and process memory. When devices are lawfully acquired, GrayKey also provides the benefit of unlocking iOS devices when the passcode is unknown preserving the chain of custody since the devices no longer have to physically leave the forensic location.

Berla iVe

Vehicles are continually becoming more advanced and their computer systems retain evidentiary information. Berla iVe has forensic systems that allow investigators to identify, acquire, and analyze critical information stored within vehicle systems to uncover key evidence that determines what happened, where it occurred, and who was involved.

Cellebrite Cloud Analyzer

Most cellphones and computers now store information in cloud-based storage systems. This program allows you to use the "keys" extracted from cell phones and computers to extract and download data from "Cloud" based storage used in cell phone and computer applications.

All of these programs are being used by investigators in our area and help to uncover information that was never allowed before. Cellular phones, computers and vehicles are very sophisticated and contain information that is critical to learning what occurred, who and how many people were involved, and what other electronic devices were used or had information sent to it, just to name a few things to be discovered. In many of these cases, this electronic information allows an investigator to find answers to a crime and identifies victims, witnesses and offenders where this information was not known before and may not have been discovered without use of these programs.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

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DEA Task Force - (1) Detective

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Berla iVe COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel	\$1,500	
521.210	4905	Training	\$4,250	\$200
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles		
521.210	9305	New Computer & Hardware	\$7,600	\$2,500
TOTAL			\$13,350	\$2,700

Note - Additional annual renewals costs past the 2021-22 Biennium will be assessed in the Sheriff's Office budget through the IT Department.

WSST is estimated to be \$1,022 for 2021 and \$232 for 2022

Shipping cost is estimated to be \$35

Cellebrite Cloud Analyzer COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles		
521.210	9305	New Computer & Hardware	\$7,999	\$2,625
TOTAL			\$7,999	\$2,625

Note - Additional annual renewals costs past the 2021-22 Biennium will be assessed in the Sheriff's Office budget through the IT Department.

WSST is estimated to be \$688 for 2021 and \$226 for 2022

GrayKey COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles		
521.210	9305	New Computer & Hardware	\$18,000	\$18,000
TOTAL			\$18,000	\$18,000

Note - Additional annual renewals costs past the 2021-22 Biennium will be assessed in the Sheriff's Office budget through the IT Department.

WSST is estimated to be \$1,554 for 2021 and \$1,548 for 2022

Shipping cost is estimated to be \$75



Company Address 445 Defense Highway, Suite M
Annapolis, Maryland 21401
United States

Created Date 5/4/2020
Expiration Date 6/1/2020
Quote Name 20-R01-0504

Prepared By Sales Department
Email sales@berla.co
Phone (443) 333-9301

Contact Name Todd Carlson
Email todd.carlson@co.benton.wa.us
Phone 509-735-6555

Bill To Name Benton County (WA) Sheriff's Office
Bill To 7122 W. Okanogan Place
Bldg. B
Kennewick, Washington 99336
United States

Ship To Name Benton County (WA) Sheriff's Office
Ship To 7122 W. Okanogan Place
Bldg. B
Kennewick, Washington 99336
United States

Quantity	Product	Sales Price	Total Price
1.00	iVe Toolkit	\$7,600.00	\$7,600.00
1.00	iVe Training - CONUS	\$4,250.00	\$4,250.00
1.00	Shipping and Handling	\$35.00	\$35.00

Subtotal \$11,885.00
Grand Total \$11,885.00

Cellebrite Inc.

7 Campus Drive
Suite 210
Parsippany New Jersey 07054
United States

Tel. +1 800 942 3415
Fax. +1 201 848 9982
Tax ID#: 22-3770059
DUNS: 033095568
CAGE: 4C9Q7
Company Website:<http://www.cellebrite.com>



Quote

Quote# Q-145832-1
Date: May 04, 2020

Bill To
Benton County Sheriff's Office
620 MARKET STREET
Prosser, Washington 99350
United States
Contact:
Phone:

Ship To
Benton County Sheriff's Office
180 NW 5th Street
Corvallis, OR 97330
United States
Contact:
Phone:

Customer ID	Good Through	Payment Terms	Currency	Sales Rep
SF-00044553	Jun 03, 2020	Net 30	USD	Louis Prosperi

Product Code	Product Name	Qty	Start Date	End Date	Serial Number	Net PriceUnit	Net Price	Sales Tax %
B-CLD-01-002	Cloud Solution Set - Existing dongle	1				USD 7,999.00	USD 7,999.00	0.00
Cloud Solution Set - Existing dongle								

SubTotal	USD 7,999.00
Shipping & Handling	USD 0.00
Sales Tax (0.00%)	USD 0.00
Total	USD 7,999.00

Comments:

Billing Schedule Details:

For further information please email Louis Prosperi at louis.prosperi@cellebrite.com or call

Terms and conditions:

- Payment terms: Net 30; 1.5% per month interest on late payment
 - Shipping: FCA, Parsippany, NJ, USA : Limited Warranty: Hardware: 12 Months; Software: 60 days; Touch Screen: 30 days
- Cellebrite has two different terms of sale.

Any purchase of unlocking services are governed by

<http://legal.cellebrite.com/CB-us-us/index.html>.

Any other purchases of products or services, including training, are governed by

<http://legal.cellebrite.com/us/index.html>.

In addition to these terms, software is licensed by Cellebrite in accordance with an end user license agreement available at

<http://legal.cellebrite.com/End-User-License-Agreement.htm>.

In the event of any dispute as to which terms apply, Cellebrite shall have the right to reasonably determine which terms apply to a given purchase order.

*SALES TAX DISCLAIMER: Cellebrite Inc. is required to collect Sales and Use Tax for purchases made from the following certain U.S. States. Orders are accepted with the understanding that such taxes and charges shall be added, as required by law. Where applicable, Cellebrite Inc. will charge sales tax unless you have a valid sales tax exemption certificate on file with Cellebrite Inc. Cellebrite Inc. will not refund tax amounts collected in the event a valid sales tax certificate is not provided. If you are exempt from sales tax, you must provide us with your sales tax exempt number and fax a copy of your sales tax exempt certificate to Cellebrite Inc.

Please include the following information on your PO for Cellebrite UFED purchase:

- Please include the ORIGINAL QUOTE NUMBER (For example - Q-XXXXX) on your PO

Quote Number: Q-145832-1

Prepared by Louis Prosperi

- CONTACT NAME & NUMBER of individual purchasing and bill to address
- E-MAIL ADDRESS of END USER for monthly software update as this is critical for future functionality



GRAYSHIFT

Company Address 931 Monroe Drive NE
Suite A102-340
Atlanta, GA 30308
US

Quote Number 00000697
Created Date 5/5/2020
Expiration Date 6/5/2020

Prepared By Jonathan Oszust
Phone (833) 472-9539
Email jonathan@grayshift.com

DUNS Number 081045174
CAGE Code 7R0W9

Contact Name Todd Carlson
Account Name Benton County Sheriff's Office (WA)
Phone (509) 786-5710
Email todd.carlson@co.benton.wa.us

Product	List Price	Sales Price	Quantity	Total Price
First Year License Discount	USD -500.00	USD -500.00	1.00	USD -500.00
GrayKey License - Online Fixed	USD 18,000.00	USD 18,000.00	1.00	USD 18,000.00
GrayKey Unit	USD 500.00	USD 500.00	1.00	USD 500.00
Shipping & Handling	USD 75.00	USD 75.00	1.00	USD 75.00

Subtotal USD 18,075.00
Grand Total USD 18,075.00

Quote Terms

- Delivery of GrayKey requires the end-user's prior acceptance of Grayshift's End User License Terms Agreement ("EULA"). Your acceptance of this quotation will indicate your acceptance of the terms of Grayshift's EULA, without exception or reservation. The EULA is available at <https://grayshift.com/terms>
- License Term = 12 months (includes unlimited extractions and software updates during the license term)
- The final invoice may include tax if applicable
- Upon receipt of your GrayKey unit, please follow the setup steps to activate it as soon as possible. It is ready for use immediately following activation. Your term license will auto-activate 28 days after fulfillment if not activated prior.

Payment Terms

- **Purchase Orders:** Net 30 - Payments received after 30 days will be assessed a 2% late fee, per month. Non-payment after 30 days will result in a suspended license. License will be reactivated after full payment is received.
- **Credit Cards:** Major credit cards accepted including Visa, Mastercard, and American Express.
- **Additional Information:** Fees under this Agreement are exclusive of all taxes, including national, state or provincial and local income, use, sales, value-added, property and similar taxes, if any. Customer agrees to pay such taxes (excluding US taxes based on Grayshift's net income). In the case of any withholding requirements, Customer will pay any required withholding itself and will not reduce the amount paid to Grayshift on account thereof. As an example, if the price to be paid is 100 but there is, for example, 10% withholding, Grayshift will still directly be paid 100. The payor may need to "gross up" the overall payment so the amount due Grayshift after any withholding is 100.

Manufacturer	GrayShift	Berla	Cellbrite	
Model	GrayKey	iVe	Cloud Analyzer	
Program / Unit Cost	\$18,000	\$7,600	\$7,999	
Initial Training Course Cost	\$0	\$4,250	\$0	
Shipping Cost	\$75	\$35	\$0	
WSST @8.6%	\$1,554	\$1,022	\$688	
Hotel / Per Diem (Estimated)	\$0	\$1,500	\$0	
Total Initial Cost (FY 2021)	\$19,629	\$14,407	\$8,687	Total \$42,723
Annual Renewal Cost	\$18,000	\$2,500	\$2,625	
WSST (8.6%)	\$1,548	\$215	\$226	
Annual Training Cost	\$0	\$0	\$0	
Annual Hotel / Perdiem	\$0	\$0	\$0	
Bi-annual Training Cost	\$0	\$200	\$0	
WSST (8.6%)	\$0	\$17	\$0	
Total Annual Cost (FY 2022)	\$19,548	\$2,932	\$2,851	Total \$25,331

Sheriff's Office

*New Crime Scene Evidence Vehicle

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	New Crime Scene Evidence Vehicle		
Funding Request Amount: (maximum \$700,000)	\$325,000 to \$405,000		
Is your request a one-time funding request, or an on-going funding request?			
☒	One-Time Request	☐	On-Going Request
Executive summary of your program or project:			
Investigating a crime scene is one of the most important parts of any criminal investigation. Investigators use special methods and equipment for investigating a crime scene and most important is preserving the integrity of the crime scene. A crime scene evidence vehicle will allow for a quick, efficient deployment of detectives to crime scenes. Detectives will have the equipment and technology necessary to properly investigate a crime scene all within one vehicle. This will provide the best opportunity to solve cases and identify and arrest dangerous suspects in a timely manner to keep our communities safe.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
One of the many steps to conduct an effective criminal investigation is examining a crime scene. This is accomplished by looking for, protecting, and gathering evidence such as fingerprints, weapons, clothing, DNA, etc. To that end, special equipment is needed. Rapid deployment at a moment's notice is crucial to investigate a crime scene in a timely manner. The equipment needed includes a large variety of items and it is critically important to carry this equipment to a crime scene and have it accessible in an efficient and timely manner. The sooner and more thoroughly we can process the scene the better chance we have to succeed. It allows detectives the ability to conduct extensive evidence collection and processing. It will also allow detectives and our crime analyst to gather real time information and access databases while at the scene to help identify victims, suspects, information, and share it in real time with deputies and other law enforcement agencies. A work station to have access to internet-based programs and information is a critical component to crime scenes in this technological era. It would also allow for a bathroom for detectives, especially females, during long periods of processing crime scenes. It would also provide the availability of a sink to wash hands for decontamination and a sanitary environment. Our current 16-foot crime scene trailer is 20-years old, needs to be updated with new technology, room and storage to make crime scene processing more efficient and effective, especially during extended periods of time. Our current trailer has no amenities to allow investigators to use the restroom at a scene, cleaning of themselves or equipment, storage of perishable evidence needing a cold environment and has limited work spaces for evidence processing, computer work stations and equipment needing constant power. The current trailer must be towed to be deployed at crime scenes and during certain times of the year this could be problematic due to weather or if there is a need to deploy other assets needing a tow vehicle.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

Attached are several renderings of Crime Scene Evidence Vehicles that have been solicited from several companies such as TriVan, Summit Bodyworks and EVI according to the needs of our office. Estimated quotes for the vehicle being requested have ranged from \$325,000 to \$405,000 including WSST. The final price will also include purchase of miscellaneous equipment to outfit the vehicle with equipment needed for processing crime scenes. The final design and pricing quote will be determined if the request for the PST funds for this project are approved, but will be within the \$405,000 request.

The vehicle being considered will be on a truck frame with a mounted box and access to exterior equipment compartments. The size of the vehicle could range from 24-feet to 35-feet long, with outside lighting and awnings that can be deployed from both sides of the vehicle for both evidence preservation and inclement weather for detectives/deputies.

The interior will be climate controlled with heating and air-conditioning. There will be a bathroom and provide the availability of a sink to wash hands for decontamination and a sanitary environment. There will be an on-board generator and a section for the running/charging of electronics equipment. There will be several computer work stations, with technology needed for our crime analyst and detectives to work from. It will have an evidence refrigerator, at least one TV monitor and several white-boards for information sharing and briefings. There will be a section for evidence processing, with access to storage lockers and equipment for processing a crime scene.

Processing a major crime scene can be a very lengthy process and can take 8-12 hours or up to several days depending on the complexity of the scene. In the county, a crime scene can be in remote locations, very far from any towns or cities so investigators must be able to bring everything needed with them and be able to stay at the location for extended periods of time.

The crime scene evidence vehicle would be utilized for any major crime scene where there is a need for specialized equipment not normally available to detectives or patrol personnel or the processing of a scene that will take an extended period of time. To name some examples, this will include all homicide investigations, most fire investigations, robberies, felony assaults, drive-by shooting locations, sex crime scenes, and most Special Investigations Unit (SIU) investigations for officer involved shootings. Since 2019, there were at least thirteen (13) cases where the crime scene evidence vehicle would have been used, including two homicides.

There is a saying that during an investigation, you generally only get one chance to ensure everything is done correctly. Having an outfitted new crime scene evidence vehicle will provide detectives the best opportunity to process crime scenes efficiently and effectively. This will enhance their ability to discover and share information quickly in a concerted effort to identify, find and arrest dangerous suspects in a timely manner to keep our communities safe.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Currently the Sheriff's Office has twenty-one (21) PST positions. Of these twenty one (21) positions two (2) are Sergeants, two (2) are School Resource Officers, eight (8) are Detectives, and the rest are Deputy Sheriffs.

Some of these sergeant, detective and deputy positions make up the following:

Sheriff's Office Gang Team - (6) (1)-Sergeant and (5) Deputies

Internet Crimes Against Children (ICAC) - (1) Detective

Metro Drug Task Force - (2) Detectives

FBI Safe Streets Task Force (SSTF) - (1) Detective

DEA Task Force - (1) Detective

U.S. Marshals Violent Offender Task Force - (1) Detective

With the exception of the Sheriff's Office Gang Team, all of the above teams are regionally staffed by members of local and federal agencies. Everyday, all of the teams work collaboratively to combat drug traffickers and organizations, relentlessly pursue and aggressively investigate/prosecute known criminal gang and violent offenders and detect, investigate and prosecute offenders seeking to commit crimes against children.

The collaboration between these agencies, both local and federal, allows for close working relationships that continue to build trust and cooperation throughout every level of an agency and provides a very high level of law enforcement services to the citizens of Benton County.

This PST funding has increased the footprint that law enforcement has in Benton County but has also aided in the hiring of deputies and the purchasing of necessary equipment to continue enforcing gang and crime prevention throughout Benton County in keeping our citizens safe.

TriVan Crime Scene Vehicle COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles	\$325,427	
521.210	9305	Computer Replacement		
TOTAL			\$325,427	\$0

Note - WSST is estimated to be \$27,987

Summit Bodyworks Crime Scene Vehicle COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles	\$371,878	
521.210	9305	Computer Replacement		
TOTAL			\$371,878	\$0

Note - The total includes the 2nd and 3rd year extended warranties, awning and On Spot automatic chains / WSST is estimated to be \$31,982



TriVan Truck Body

1385 West Smith Road
Ferndale, WA 98248

Ph (360) 380-0773 www.trivan.com
Fax (360) 312-1398

Estimate

Date	Estimate #
5/11/2020	8762

Name / Address

Benton County Sheriff
7122 W. Okanogan Place, Bldg. A,
Kennewick, WA 99336

Ship To

Benton County Sheriff
7122 W. Okanogan Place, Bldg. A,
Kennewick, WA 99336

P.O. No.	Terms	Due Date	Rep	Account #	FOB	Project
N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
DESCRIPTION	BUDGETARY QUOTE - FOR PLANNING PURPOSES ONLY. GENERAL DESCRIPTION / SCOPE OF PROJECT: Custom built 22' aluminum van body (with pushout) for Crime Scene response team operations. TriVan supplied chassis is a new Ford F750 with cab to axle measurement of 176" with upgraded suspension on rear right hand side. Van body designed to be completely self-contained, including an onboard Onan generator, heating, air conditioning, communications pre-wiring, work stations, counters & cabinetry. The floor space will be divided into 3 sections: a separate front work space / evidence processing area, a center kitchenette and bathroom plus a rear conference & command / briefing area with pushout room. Access to the interior of the body will be from 2 doors: a rear door & a side door. This quote includes all necessary lighting & interior furnishings such as cabinetry, flooring, insulation and lining, plumbing, electrical, and exterior shell construction. The supply & installation of communications equipment (radios, computers, satellite, phones) is not part of this quotation.					
CHASSIS	CHASSIS: TriVan supplied new Ford F750, regular cab, diesel, 26,000 GVW cab and chassis. -176" cab to axle measurement with upgraded suspension on rear right hand side to accommodate pushout room -White paint color					
DESIGN DRA...	DESIGN DRAWINGS: AutoCad design drawings shall be provided for customer approval prior to manufacture.					
DIMENSIONS	ALUMINUM VAN BODY DIMENSIONS: 21' 6" Long (clear inside dimension not including over the cab extension) 96" Wide (od) 84" High (id)					
SUBFRAME	SUBFRAME: 3" Junior I beam cross-members spaced 16" on center. Full perimeter of subframe to be angular 3x2 steel with longsills to suit Ford-F750. Flat floor configuration: no wheel-wells.					

Subtotal

Sales Tax (0.0%)

Total

Order Approval Signature:



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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
BUMPER	BUMPER, FOLDOUT STEP, HITCH: 12"D TriVan rear non-slip step bumper. - tubular steel construction, reinforced to frame rails. 36"W hinged foldout step off rear bumper. 18"W fixed intermediate step between bumper and floor, offset to the left hand side. Class V hitch receiver reinforced to frame rails.					
WALLS	WALLS Walls of body are constructed of .100" thick aluminum, interlocking Span-Lock panels. Full skirting flush to bottom of Ford F750 cab. - including pan-door to access plumbing.					
KICKOVER-5'	OVER THE CAB EXTENSION / KICKOVER 60" long sloped kickover / over the cab extension integrated into front of body for additional storage space. Lined & insulated per rest of body.					
ROOF	ROOF: 12 gauge aluminum walk on roof designed to be structurally capable of supporting up to (6) people at 300 lbs each at any one time. Extruded aluminum roof bows spaced 10" apart. -Anti-skid grip tape applied to roof perimeter -(2) 24" x 24" Lexan ceiling skylights installed: (1) in front room, (1) in rear room.					
DOORS	ENTRY DOORS: 1 - 32"W single rear door at rear of body, centered. 1 - 30"W x 78"H curbside entry door Both doors equipped with: -Insulation per rest of body. Inside face skinned in aluminum. -Bauer BP-12 handle, hinged camlock (padlockable) and a spring loaded door hold open device and restraint strap. -Each with a 18"W x 24"H light tint window 1 - heavy duty, non-slip aluminum triple stair unit including grab strap to assist in opening or closing installed for curbside entry door.					

Subtotal

Sales Tax (0.0%)

Total

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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
FLOORING	FLOORING: Lonseal commercial grade vinyl flooring over 3/4" plywood subfloor: - Lonplate II No 424TX "GunPowder" - installed in full floor area, including pushout and kickover.					
LINING	LINING, INSULATION, INTERIOR WALLS: 2" urethane spray-foam insulation in walls / ceilings / underfloor. Walls and ceiling lined with smooth white Kemlite FRP over 3/8" plywood substrate. 4"H aluminum diamondplate kick plate at any joints where the wall meets the floor. (2) insulated partition walls installed (to form the 3 separate rooms) each with an aluminum sliding pocket door. - 1 partition installed at 6' from inside front, 1 at 10' 6" from inside rear. Note: there is also a bathroom compartment (detailed further below). Note: the rear facing surface of the rear partition wall (including its door) to have dry-erase board finish.					
WINDOWS	WINDOWS: (3) 30"W x 18"H sliding, light tint, thermopane windows installed: - 1 above roadside work station (in front room) - 1 above kitchen sink - 1 above sloped map table (in pushout room) (2) 18"W x 24"H light tint windows installed - (1) in each of the entry doors.					
PUSHOUT RO...	PUSHOUT ROOM: (1) 9'W (id) x 34" D electric curbside heavy-duty all-aluminum pushout room on curbside, very rear. - Inside height of 6' 6" - flush floor configuration					

Subtotal**Sales Tax (0.0%)****Total**

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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
EXTERIOR CO...	EXTERIOR COMPARTMENTS: All exterior compartments include: -1/8" aluminum construction, sweepout style floors -Stainless steel T-holdbacks, 2-point D-handles keyed alike. -Mill finish aluminum compartment interior (1) 36"W underbody compartment on curbside, between rear axle and side door (1) 36"W underbody compartment under side door -with venting to suit storage of (2) deep cycle auxiliary batteries -with vertical divider wall to isolate batteries from rest of compartment (1) 36"W underbody compartment forward of side door (2) 50"W underbody storage compartments on roadside (1) double-door genset compartment (through the floor style) on curbside very front, including sound-attenuation package for Onan genset -both doors vented. D-handle on primary door. -each door to have a spring-loaded hold open					

Subtotal**Sales Tax (0.0%)****Total**

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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
CABINETY A...	INTERIOR CABINETY All cabinets to be 1/8" aluminum construction: brushed aluminum (unpainted) finish. Compression type travel-safe latches. All drawers to include 160 lb ball bearing slides. All upper cabinets to include top-hinged doors, with spring style door hold open devices. Vanity corner cabinet and overhead cabinet installed in bathroom compartment. Base cabinet and upper cabinet installed in kitchenette. (3) Banks of all-aluminum drawers installed under workstation counter on driver's side. Installed side by side, directly above protruding genset compartment. Bank #1 (far left hand side) to have (1) lower file drawer and (2) upper pencil drawers. Each drawer to include a key-lockable compression style latch. Banks #2 and 3 to each have (2) equal sized storage drawers (4) total. (1) Triple drawer unit installed under front curbside workstation, including 1 lower file drawer and 3 upper pencil drawers. (1) Upper cabinet installed above front workstation on roadside. (1) Upper cabinet installed above front workstation on curbside. (1) Aluminum communications panel / cabinet (to house service panel and all control panels) installed on roadside interior wall, RHS of counter, in front room. 10' 6" of upper wall cabinets installed in rear briefing / command room, roadside interior. No upper cabinets in pushout room. Floor to ceiling single door storage closet: aluminum construction, with single vented door, 2-point handle, interior clothes hanging rod, 1 fixed upper shelf. Installed in driver side interior, very rear, adjacent to bench-seating.					

Subtotal**Sales Tax (0.0%)****Total**

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P.O. No.	Terms	Due Date	Rep	Account #	FOB	Project
N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
SPECIALTY	EVIDENCE WORKSTATION (1) 40"W evidence workstation (all aluminum construction) with countertop surface including (1) full-width pull out drawer and (2) lower cupboard doors, installed in pushout room, forward corner.					
SPECIALTY	ANTENNA SHELF: Antenna shelf installed on front exterior face of sloped kickover, including NMO mounts and brackets for (4) antenna -includes pre-wiring coax cabling from the 4 antenna to the interior of the body (with 8' of slack wiring looped up)					
COUNTERS	COUNTERS AND CONFERENCE TABLES: All counters to be 1.5" thick laminate including routed hardwood edge trim. Counters to incorporate pass-through openings for cables, phone lines, computer cables, etc. (1) Counter in bathroom (1) Counter in kitchenette (1) Counter in front room along roadside interior wall. 6'L x 2"D @ 30"H. (1) Counter in front room along curbside interior wall, forward of the side door. 2'D @ 30"H (2) removable conference tables installed in floor of rear command / briefing room. Total size 7' L x 20"D (1) 68"L x 18"D wall mounted, fold down counter installed in curbside pushout room. Installed immediately beside the 40"W evidence workstation.					
BENCH-SEATI...	BENCH SEATING: Bench seating shall be provided in the rear command / briefing room. 10' 6" L x 18" bench seat along driver side wall -Includes storage cubicles underneath all bench-seats -Includes back-rest cushions -Standard TriVan cushions upholsters in black vinyl					
BATHROOM	BATHROOM COMPARTMENT: Enclosed 4' x 4' bathroom compartment, located on curbside of body across from the kitchenette. Tubular aluminum studs, with insulated walls, finished in white Kemlite to match interior. Includes a lockable swinging access door. Includes aluminum vanity cabinet, toilet, sink, mirror, toilet paper holder, hand towel dispenser, 12V ceiling fan, 12V light and 110V interior light.					

Subtotal**Sales Tax (0.0%)****Total**

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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
PLUMBING	PLUMBING: (1) compact stainless steel sink in bathroom compartment with spring return hot / cold taps. -55 gallon polyethylene fresh water tank with water fill door and city gravity hatch to supply bathroom plumbing requirement. -80 gallon grey / black steel holding tank installed (fed by toilet and bathroom sink). Includes a RV type pull-style drain valve. -(1) switched 12V Shurflo water pump with accumulator installed. -(2) immersion tank heaters installed (1 per holding tank) including switch and indicator light on service panel. -10 gallon RV water heater installed. -Sealand Traveller 510 porcelain toilet installed.					
APPLIANCE	APPLIANCE PACKAGE: 12-cup coffee maker installed in kitchenette area (travel safe). Norcold 3-way 2.7 cu ft (12V / 110V / propane) fridge installed in kitchenette area. 1.0 cubic foot microwave installed.					
AWNING	POWER AWNINGS -(1) 8' 12V Power awning installed on exterior of pushout (this is in addition to the awning that opens and closes with the pushout room to weatherproof the room). -(1) 4' 12V Power awning installed on rear wall of body over rear entry door. -(1) 11' 12V Power awning installed on curbside of body in front of push out room.					
SPECIALTY	ROOF ACCESS STEPS Supply & install (5) stainless steel fold out steps and grab handles on rear wall of body for roof access.					
LEVELLING S...	LEVELING SYSTEM Bigfooot 1-touch Leveling System installed with control panel located in rear van body.					

Subtotal**Sales Tax (0.0%)****Total**

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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
12V ELECTRI...	12V FMVSS ELECTRICAL, INTERIOR LIGHTING & BATTERY SYSTEM: Exterior LED lighting to FMVSS including clearance lights and stop/tail/turn signals. Backup camera installed including in cab 5.8" viewing screen. LED recessed interior cargo lights: 7 total, Maxxima M84409 (or equiv). LED compartment dome lights: 1 installed per underbody storage compartment - Maxxima M88403 or equiv. (2) 12V deep cycle batteries installed with trickle charge. -installed in belly box under side door: fixed mounted. -to be isolated from chassis battery. -Includes battery maintenance system and battery charge (3) Fantastic power roof vent fans installed.					
12V ELECTRI...	12V EMERGENCY LIGHTING & SCENE LIGHTING (8) Whelen M9ZC Super LED white scene lights installed - 3 on driver side, 3 on passengers side and 2 on rear wall of body (12) Whelen MV3A Series LED red / blue split warning lights installed: 2 in grille, 1 on each side of cab fender, 3 on driver side, 3 passenger side, 2 rear.					

Subtotal**Sales Tax (0.0%)****Total**

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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
110V ELECTRI...	110V ELECTRICAL: PANEL, PLUGS & INTERIOR LIGHTS: Blue Sea Systems 12V-110V combination service panel: -marine grade, fuse protected, backlit switches. Shore power: 30A exterior weatherproof male receptacle on curbside exterior (powers up lights, plugs & AC unit when generator is not running). Automatic transfer switch installed to toggle between shore power and genset. Dedicated breakers for: air conditioners, battery charger, 110V interior plugs, interior lights, and 3 spares. -(6) 48" 110V LEDtronics ceiling lights installed. Switched at front curbside door and rear door. -(10) 15A quad interior plugs installed throughout interior -(3) 15A duplex GFCI exterior plugs installed Note: genset to run all 110V power loads (including both roof-mounted air conditioning units). Shore power only to run interior lights, plugs, switches and one of the two AC units.					
ONAN DIESEL...	ONAN DIESEL GENERATOR Onan 10kW Quiet Diesel generator -installed, fixed-mounted, in a sound attenuated exterior compartment. Includes remote start-stop controls (with hour meter) inside of van body. -genset to run off of the chassis diesel fuel supply tank and shall be installed so as never to drain the chassis fuel supply to below the level of 1/4 tank. -exhaust to be run to center of vehicle between frame rails.					
AIR CONDITIO...	HEATING AND AIR CONDITIONING: (2) 13,500 BTU roof0mounted low profile air conditioning units installed -protective aluminum tree-branch guards included (3) StelPro wall-mounted electric heaters installed, thermo-statically controlled, with blower fans.					
PROPANE	PROPANE: Rough-in plumbing for water heater, 1 furnace, fridge, 2 tanks. (1) 35,000 BTU Excalibur propane furnace installed with ducting. (1) underslung propane tank (30 lb capacity) installed with skirt access door.					

Subtotal**Sales Tax (0.0%)****Total**

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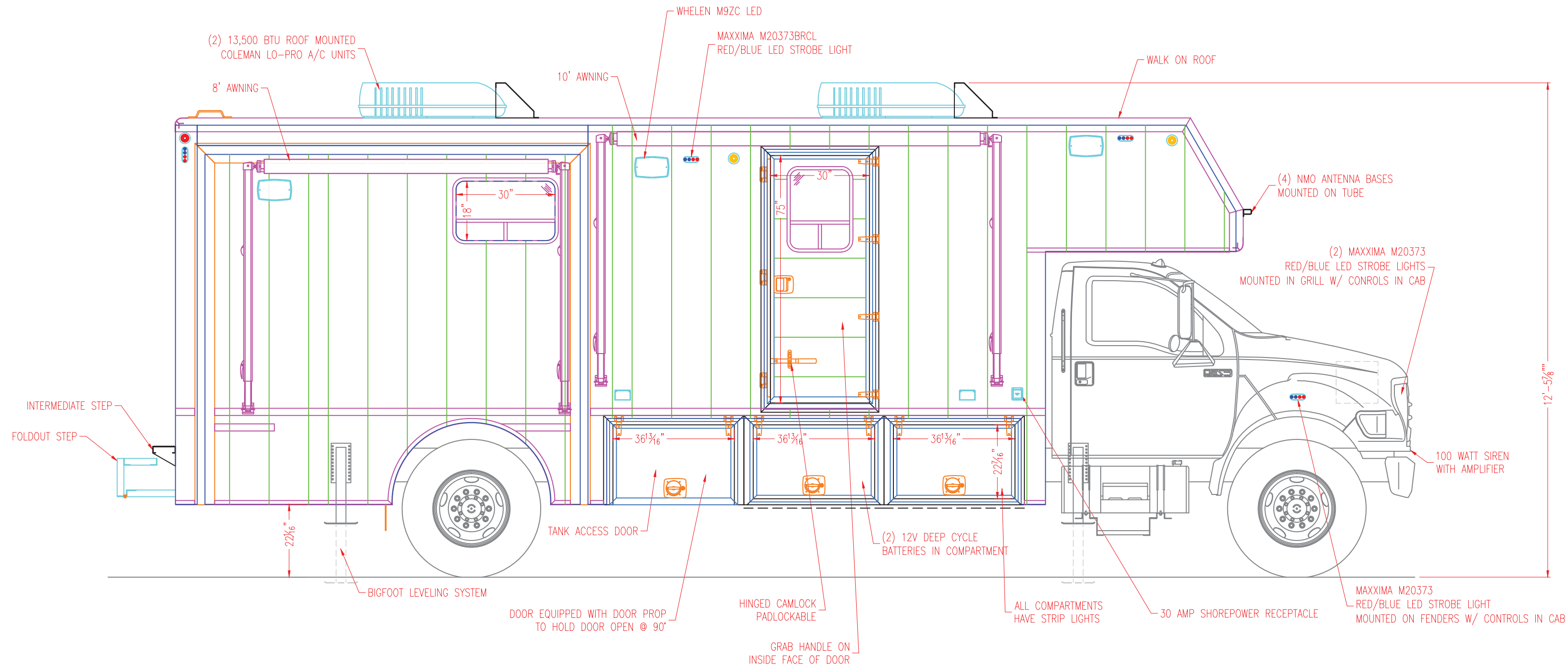
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N/A	Due on receipt	5/11/2020	AMV		Kennewick, WA	
Item	Description					
COMMUNICAT...	COMMUNICATIONS PRE-WIRING Supply & install (12) antenna brackets on roof of van body. -Each antenna mount to include a 3/4" NMO antenna base fastened through the bracket with co-ax cabling to be run from each of the NMO mounts through the roof skin (watertight connector) into the WireMold surface-mounted tracking to each of the interior work stations. CAT6 cabling (voice & data lines) run to 6 locations on interior of van body. All pre-wiring terminated in kickover. WireMold surface-mounted tracking installed on walls & ceiling.					
PAINT	PAINT, FINISHING AND INSTALLATION: Body painted Ford white to match cab, PPG acrylic urethane paint. Roof is not painted - anti-slip grip tape installed on roof. Body mounted on TriVan supplied F750 chassis including undercoating and mudflaps.					
DELIVERY	DELIVERY: Includes delivery and orientation session in Kennewick, WA.					

Subtotal	USD 325,427.00
Sales Tax (0.0%)	USD 0.00
Total	USD 325,427.00

Order Approval Signature: _____

CURBSIDE ELEVATION



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TRIVAN TRUCKBODY LLC.

 **TRIVAN TRUCK BODY**
YAKIMA COUNTY SHERIFF'S OFFICE
22'x8'x7' SEARCH AND RESCUE

SCALE NTS

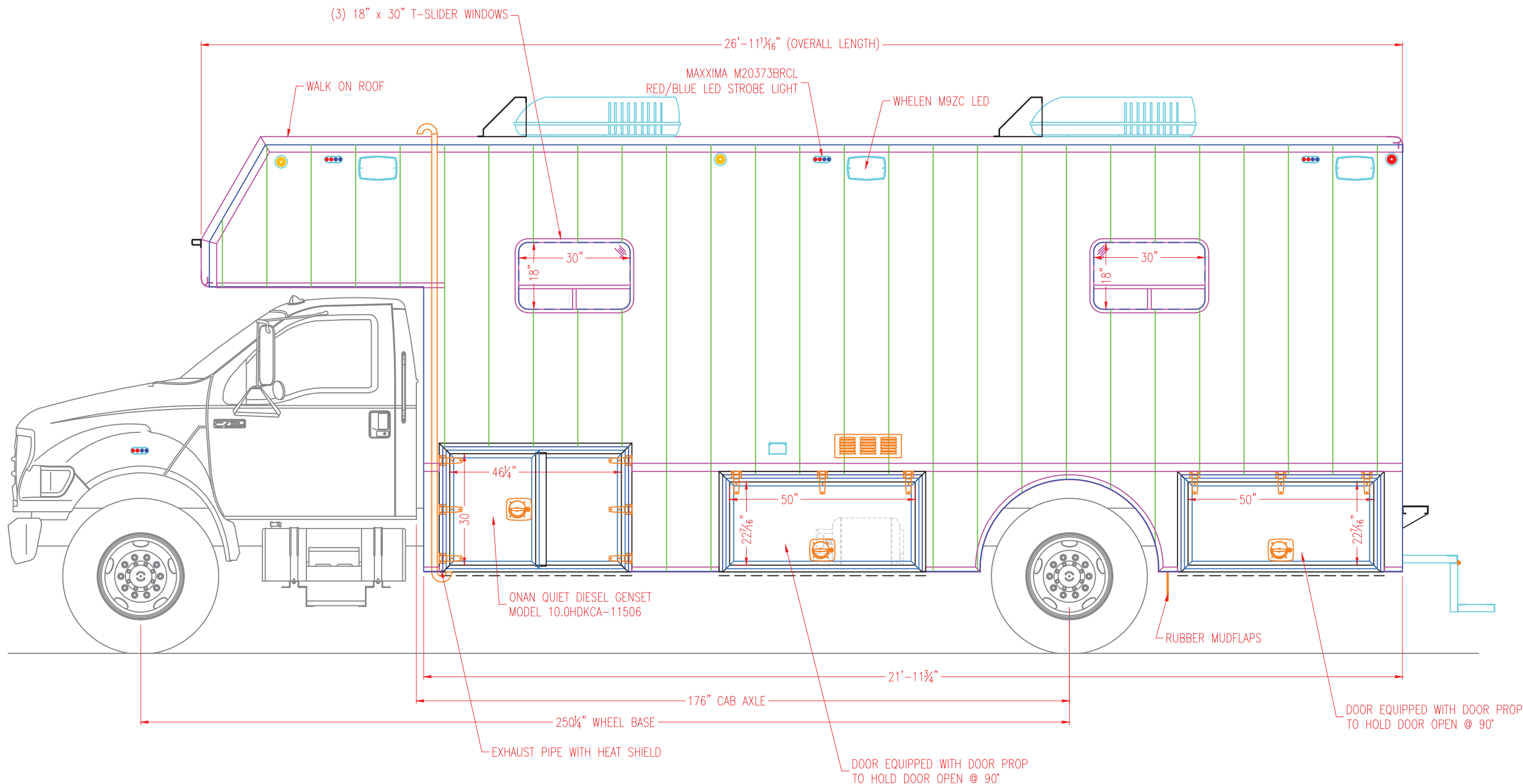
BY MTV

DWG. No. 1 of 9

DATE December 23, 2010

UNIT 1734

ROADSIDE ELEVATION



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YAKIMA COUNTY SHERIFF'S OFFICE
22'x8'x7' SEARCH AND RESCUE

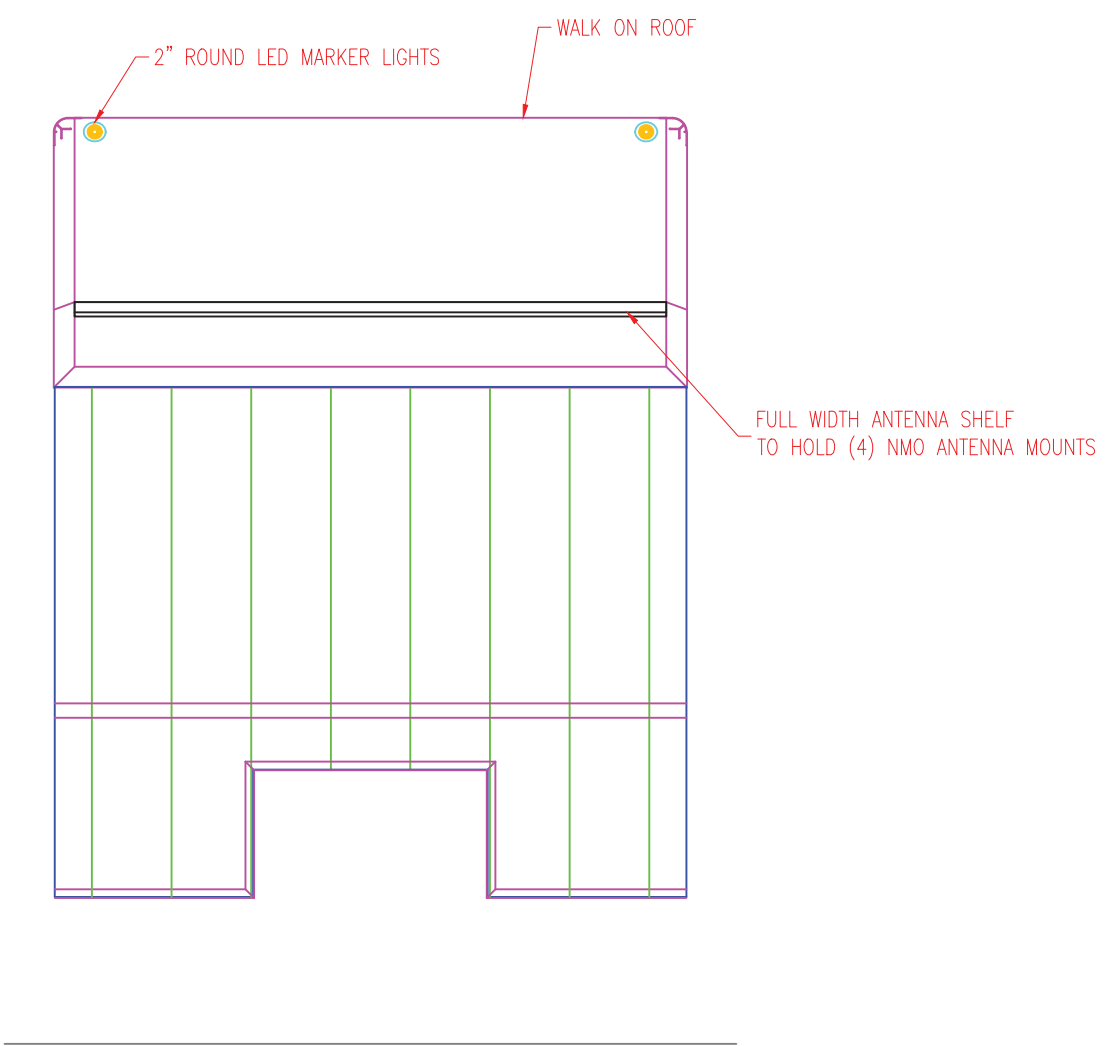
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MTV

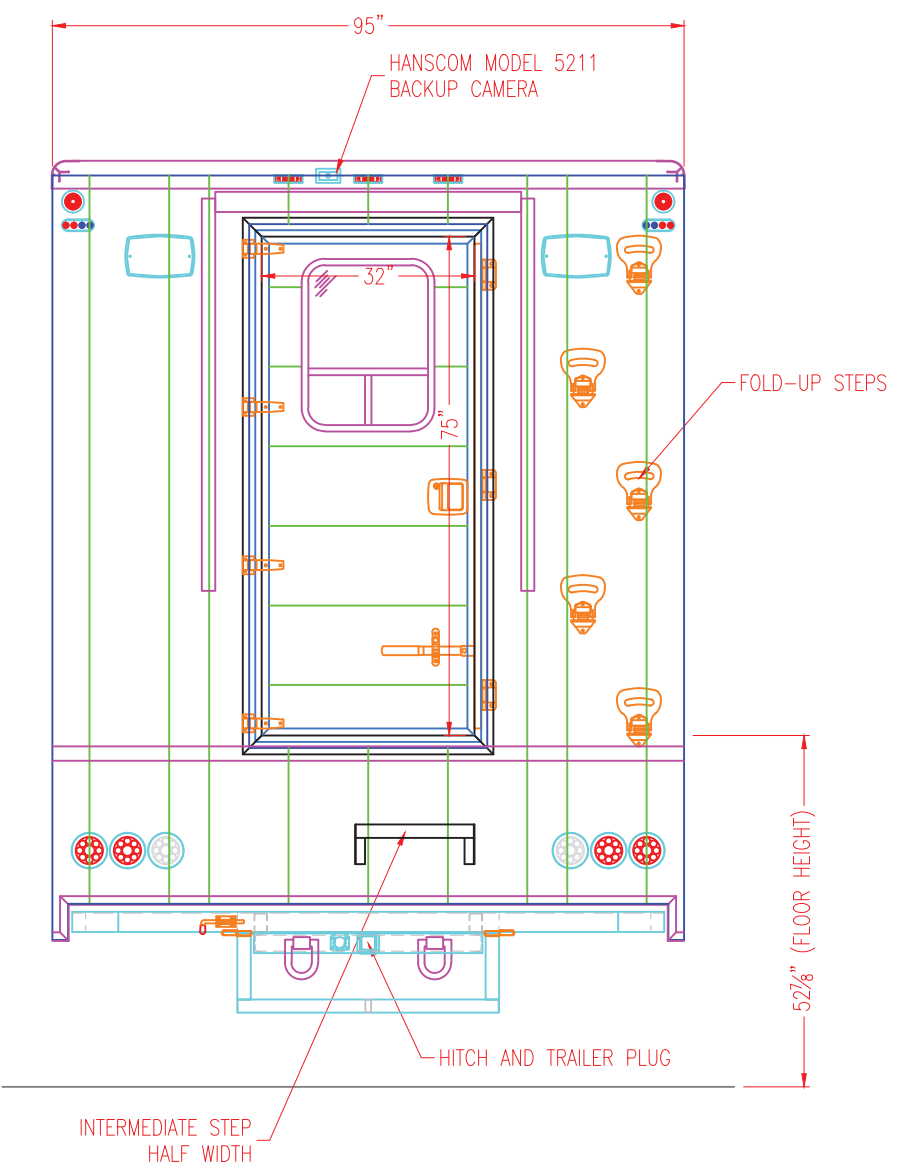
DATE
December 23, 2010

DWG. No. 2 of 9
UNIT
1734

FRONT ELEVATION



REAR ELEVATION



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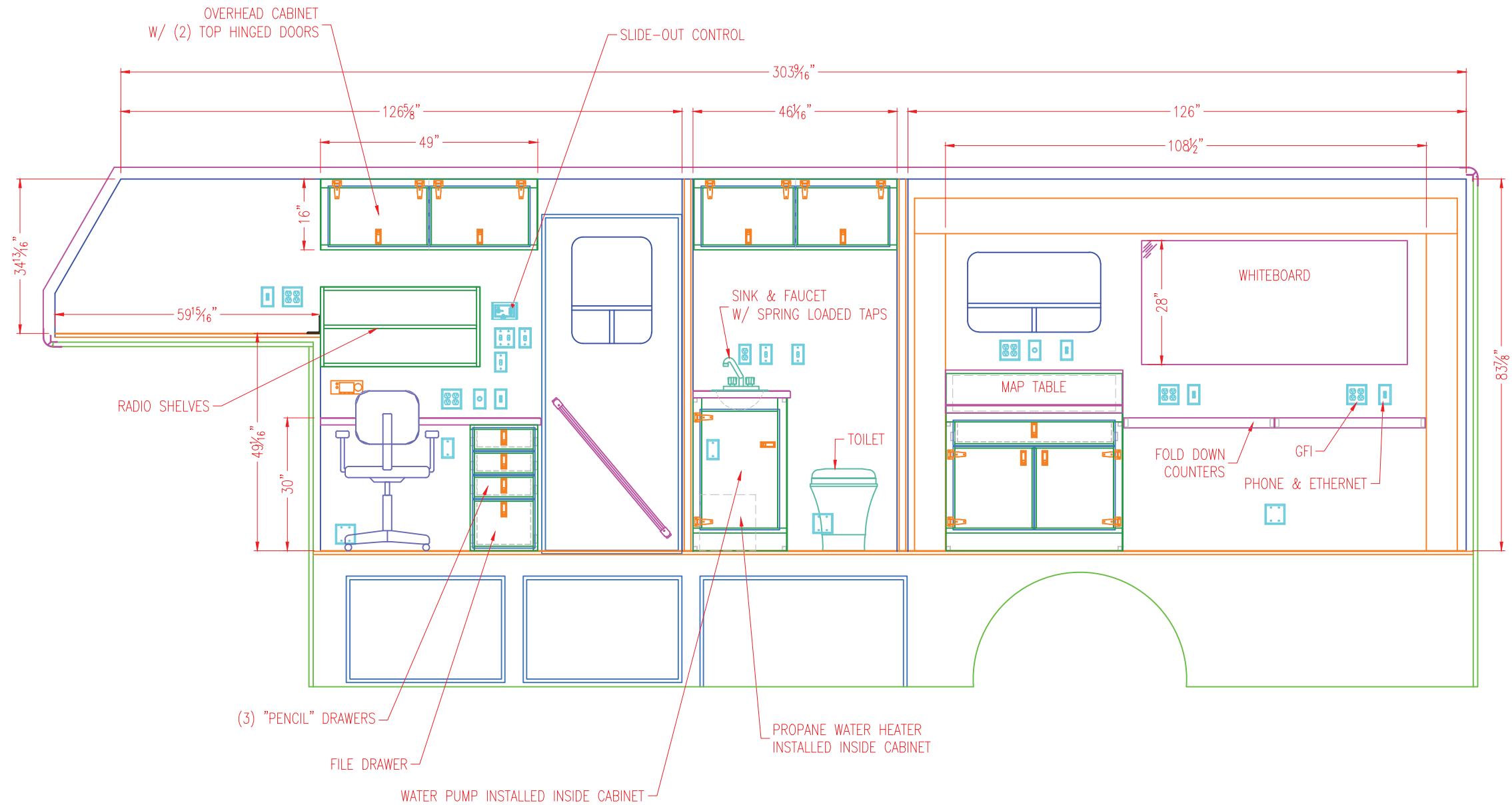
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YAKIMA COUNTY SHERIFF'S OFFICE
22'x8'x7' SEARCH AND RESCUE

SCALE	NTS	BY	MTV
DATE		December 23, 2010	

DWG. No.	3 of 9
UNIT	1734

CURBSIDE INTERIOR



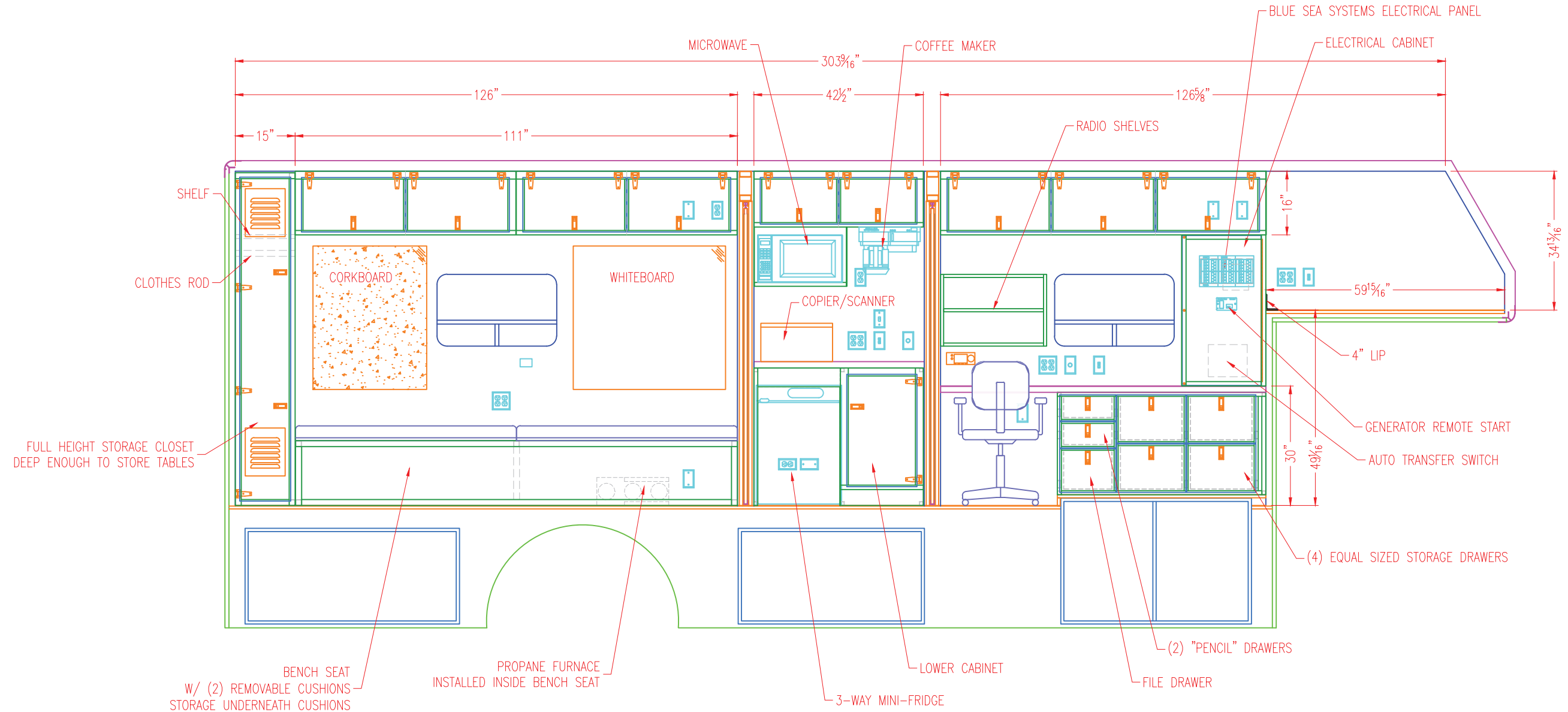
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 22'x8'x7' SEARCH AND RESCUE

SCALE NTS	BY MTV	DWG. No. 4 of 9
DATE December 23, 2010	UNIT 1734	

ROADSIDE INTERIOR



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22'x8'x7' SEARCH AND RESCUE

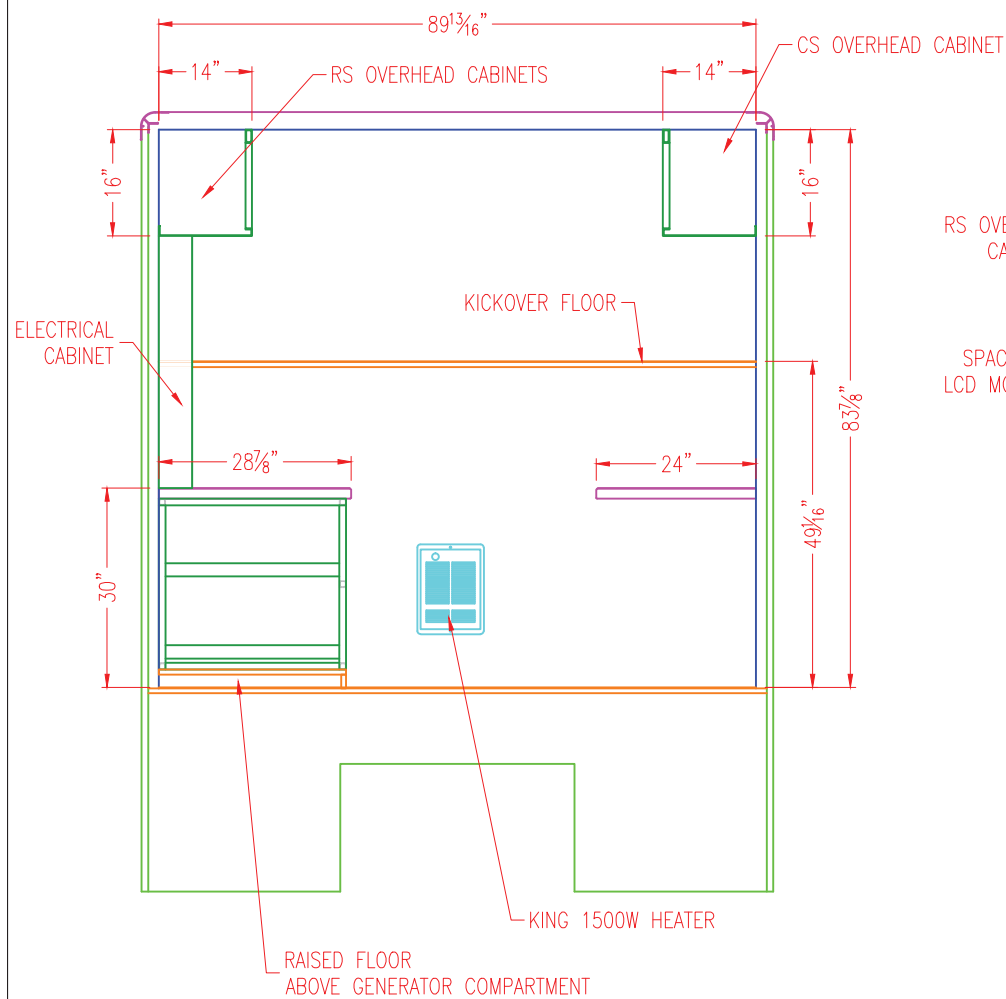
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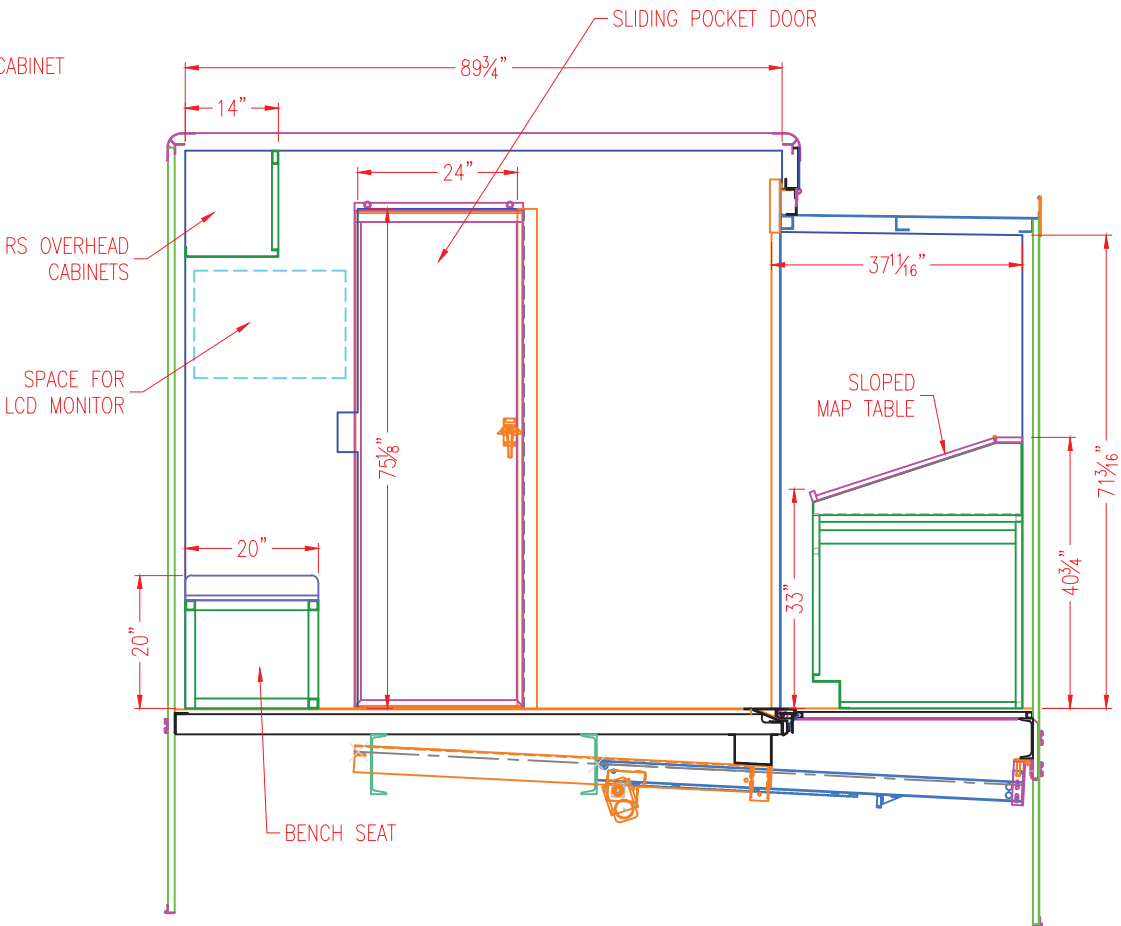
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December 23, 2010

DWG. No. 5 of 9
UNIT
1734

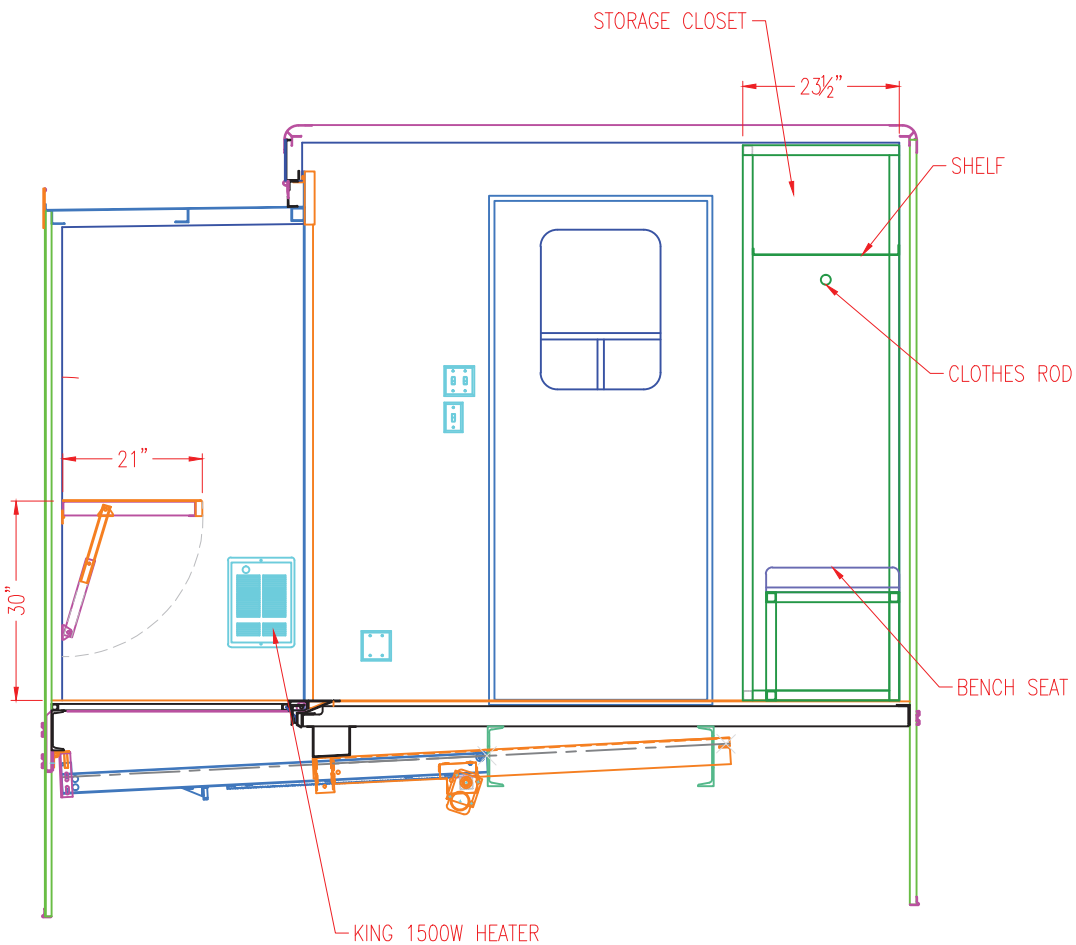
FRONT INTERIOR



REAR BULKHEAD WALL
LOOKING FORWARD



REAR INTERIOR



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TRIVAN TRUCK BODY

YAKIMA COUNTY SHERIFF'S OFFICE
22'x8'x7' SEARCH AND RESCUE

SCALE
NTS

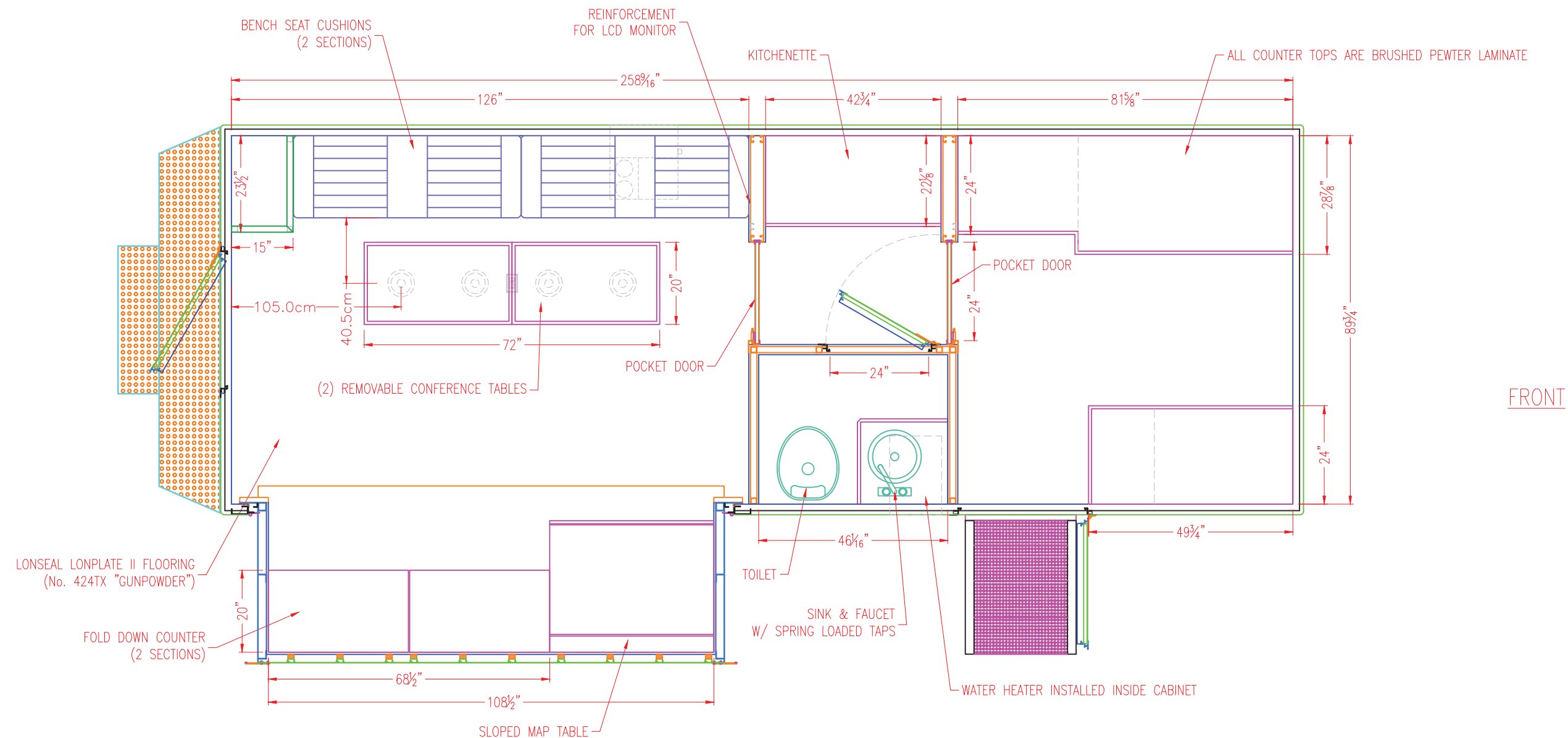
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DWG. No.
6 of 9

UNIT
1734

PLAN VIEW



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22'x8'x7' SEARCH AND RESCUE

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DATE
December 23, 2010

DWG. No. 7 of 9
UNIT
1734



13525 County Road 8, Ft, Lupton, CO 80621
 Phone: 303-301-7550 Fax: 303-288-2847
Date: 5/12/2020

Purchase Agreement

Customer: Benton County Sheriff
Address: 7122 W. Okanogan PL #1
City/ State: Kennewick, WA 99336
Contact: Carlos Trevino
Phone: 509-735-6555
Email: carlos.trevino@co.bent

SALESPERSON	EMAIL	DELIVERY METHOD	PAYMENT TERMS
Karl Kirschstein	karl.kirschstein@summitbodyworks.com	Deliver to Customer	1/3 down at time of order. 1/3 down upon arrival of chassis balance due upon delivery and inspection

Price

	Name	Description	Price
1	Benton County SO	24' M2-106 Frieghtliner, White in color White Box, with dual slide outs, rear steps ad walk on roof. Full specs attached	\$354,653.00
2			
Sub Total			\$354,653.00

Total Contract Price 354,653.00

Check Your Options

Yes	Name	Description	Price
☐	Extended Conversion Warranty	2nd year	\$2,750.00
☐	Extended Conversion Warranty	3rd year	\$3,275.00
☐	Awning	18" foot automatic awning with wind sensor	\$6,300.00
☐	On Spot automatic tire snow/mud chains		\$4,900.00
☐			\$0.00

Estimated Lead Time

Comments and Notes:

Terms and Conditions

Valid for 30 days.

Does not include taxes, fees or registration.

Your chassis will be ordered once down payment is received

Payment must be paid in full before taking possession of the vehicle and/or the release of Title

Summit Bodyworks will not be responsible for delays due to late delivered from chassis and body manufacturers

SBW Terms and Conditions of Sale included in bid package.

CUSTOMER ACCEPTANCE - Please indicate your acceptance of this agreement by signing below:

Name: _____

Signature: _____

Title: _____

Date: _____



Summit Bodyworks, LLC
 13525 County Road 8
 Fort Lupton, CO 80621-8344
 303-301-7550

Line	Benton County Sheriff	
1	<u>DIMENSIONS</u>	
2	○ Length	
3		■ Overall exterior length: 35'-5"
4		■ Interior length: 24'-0"
5	○ Width	
6		■ Overall exterior width: 8'-6"
7		■ Interior width: 7'-8"
8	○ Height	
9		■ Overall exterior height: 11'-4"
10		■ Interior height: 7'-6"
11	○ Wheelbase	
12		■ Wheelbase: 234"
13	○ Weight	
14		■ GAWR Front: 10,000 lbs.
15		■ GAWR Rear: 16,000 lbs.
16		■ GVWR: 26,000 lbs.
17		
18	<u>CHASSIS</u>	
19	○ 2020 or current model year Freightliner M2 106 Conventional Chassis	
20	○ Alternator	
21		■ DR 12V 240 amp 40-SI brushless pad alternator
22		□ Includes remote battery voltage sense
23	○ Axles	
24		■ Front
25		□ Detroit DA-F-10.0-3 10,000 lb. FF1 71.5 KPI/3.74 drop single axle
26		◆ Front oil seals
27		◆ Vented front hub caps with window, center and side plugs - oil
28		◆ Standard spindle nuts
29		◆ Organic SAE 80/90 front axle lube
30		■ Rear
31		□ Detroit DA-RS-19.0-4 19,000 lb. R-Series single axle
32		◆ 5.56 rear axle ratio
33		◆ Iron rear axle carrier with standard axle housing
34		◆ MXL 17T Mereitor extended lube main driveline with half round yokes
35		◆ Rear oil seals
36		◆ Organic SAE 80/90 rear axle lube

37		◆ Standard spindle nuts
38		■ Magnetic plugs, axles(s) fill and drain
39		■ Hubs: Front/Rear
40		□ Conmet Preset Plus Premium iron hubs
41	○ Battery	
42		■ Two (2) DTNA Genuine, Flooded starting batteries
43		■ 2250 CCA
44		■ Threaded studs
45		■ Battery box frame mounted, left hand side under cab
46		■ Wire ground return for battery cables with additional frame ground return
47		■ Positive load disconnect with cab mounted control switch mounted outboard driver seat
48	○ Brakes	
49		■ Air system
50		□ Wabco 4S/4M ABS
51		□ Reinforced nylon, fabric braid and wire braid chassis air lines
52		□ Fiber braid parking brake hose
53		□ Standard brake system valves
54		□ Standard air system pressure protection system
55		□ Standard U.S. front brake valve
56		□ Relay valve with 5-8 PSI crack pressure, no rear proportioning valve
57		□ Wabco SS-1200 Plus air dryer with integral air governor and heater
58		◆ Air dryer frame mounted
59		□ Steel air brake reservoirs
60		◆ Pull cables on all air reservoir(s)
61		■ Front
62		□ Meritor 15X4 Q+ Cam front brakes
63		◆ Non-asbestos front brake lining
64		◆ Conmet cast iron front brake drums
65		◆ Meritor automatic front slack adjusters
66		■ Rear
67		□ Meritor 16.5X7 Q+ Stamped Spider Cam rear brakes, double anchor, fabricated shoes
68		◆ Non-asbestos rear brake lining
69		◆ Brake cams and chambers on forward side drive axle(s) with auxiliary support brackets
70		◆ Conmet cast iron rear brake drums
71		◆ Wabco Tristop D longstroke 1-drive axle spring parking chambers
72		◆ Meritor automatic rear slack adjusters
73	○ Bumper: Front	
74		■ Three-piece 14" chromed steel bumper with collapsible ends
75		■ Bumper mounting for single license plate
76	○ Cab-Exterior	
77		■ 106" BBC flat roof aluminum conventional cab
78		■ Air cab mounting
79		■ Non-removable bug screen mounted behind grille
80		■ Left and right hand grab handles
81		■ Hood mounted chromed plastic grille

82		■ Chrome hood mounted air intake grille
83		■ Fiberglass hood
84		■ Tunnel/firewall liner
85		■ Dual 26' rectangular polished air horns, roof mounted
86		■ Single electric horn
87		■ Door locks and ignition switch keyed the same
88		■ Integral headlight/marker assembly with chrome bezel
89		■ LED aerodynamic marker lights
90		■ Daytime running lights
91		■ Standard front turn signal lamps
92		■ Dual West Coast bright finish heated mirrors with left and right hand remote
93		□ Mirrors mounted on doors
94		□ 102" equipment width
95		□ Left and right hand 8" bright finish convex mirrors mounted under primary mirrors
96		□ Right hand down view mirror
97		■ Standard side reflectors
98		■ Dual level cab entry steps on both sides
99		■ Composite exterior sun visor
100		■ Tinted door glass left and right hand with tinted operating wing windows
101		■ Left and right hand electric powered windows, passenger switches on doors
102		■ 1-piece tinted roped-in windshield
103		■ 2-gallon windshield washer reservoir with fluid level indicator, frame mounted
104	○ Cab-Interior	
105		■ Opal gray vinyl interior
106		■ Molded door panel with upper vinyl inserts
107		■ Black mats with single insulation
108		■ Dash mounted ashtrays and lighter
109		■ Forward roof mounted console with upper storage compartments and additional center compartment without netting
110		■ In dash storage bin
111		■ Two (2) cup holders, left and right hand dash
112		■ HVAC
113		□ Heater, defroster, and air conditioning
114		□ Standard HVAC ducting
115		□ Main HVAC controls with recirculation switch
116		□ Standard heater plumbing with ball shutoff valves at supply lines only
117		□ Denso heavy duty air conditioner compressor
118		■ Solid-state circuit protection and fuses with spare fuse kit
119		■ Dome door activated left and right hand, dual reading lights, forward cab roof
120		■ Left and right hand electric door locks
121		■ One (1) 12-volt power supply in dash
122		■ Seating
123		□ Premium high back air suspension driver seat with 3 chamber air lumbar, integrated cushion extension, forward and rear cushion tilt, adjustable shock absorber
124		□ Basic high back non-suspension passenger seat
125		□ Dual driver seat armrests, no passenger seat armrests

126		☐ Black Cordura Plus cloth driver and passenger seat covers
127		☐ Black seat belts
128		■ Left and right hand integral door panel armrests
129		■ Driver and passenger interior sun visors
130	○ Cooling System	
131		■ 700 square inch aluminum radiator
132		☐ Antifreeze to -34F, OAT (nitrite and silicate free) extended life coolant
133		☐ Radiator drain valve
134		☐ Lower radiator guard
135		■ Gates Blue Stripe coolant hoses or equivalent
136		■ Borg Warner viscous fan drive
137	○ Engine	
138		■ Cummins B6.7 250
139		☐ 250 HP @ 2,400 RPM
140		☐ 2,600 GOV RPM
141		☐ 660 lb.-ft. @ 1,600 RPM
142		☐ Magnetic plugs, engine drain
143		☐ 2016-2019 onboard diagnostic/2010 EPA/CARB/FINAL GHG17 configuration
144		☐ 2008 CARB emission certification - clean idle (includes 6" x 4" label on left side of hood)
145		☐ 50 state emissions certification
146		☐ 75 MPH road speed limit
147		■ Cummins turbocharged 18.7 CFM air compressor with internal safety valve
148		☐ Standard mechanical air compressor governor
149		☐ Air compressor discharge line
150		■ Electronic engine integral shutdown protection system
151		■ Cummins exhaust brake integral with variable geometry turbo with on/off dash switch
152		■ Cummins spin on fuel filter
153		■ Full flow oil filter
154		■ Engine mounted oil check and fill
155		■ Standard oil pan
156		■ Phillips-Temro 750-watt/115-volt block heater
157		☐ Chrome engine heater receptacle mounted under left hand door
158		■ Side of hood air intake with firewall mounted Donaldson air cleaner
159		■ Electric grid air intake warmer
160		■ Delco 12-volt 38MT heavy duty starter with integrated magnetic switch
161		■ Electrical
162		☐ 12-volt negative ground electrical system
163	○ Exhaust System	
164		■ Right hand inboard frame mounted horizontal aftertreatment system assembly with horizontal tailpipe
165		■ Engine aftertreatment device, automatic over the road regeneration and dash mounted regeneration request switch
166		■ Right hand standard horizontal tailpipe
167		☐ Standard exhaust system length
168		■ 6-gallon diesel exhaust fluid tank
169		■ 100 percent diesel exhaust fluid fill

170		■ Left hand medium duty standard diesel exhaust fluid tank location
171		■ Standard diesel exhaust fluid pump mounting
172		■ Standard diesel exhaust fluid tank cap
173	○ Frame	
174		■ 9/32" x 3-7/16" x 10-1/16" steel, 80 KSI
175	○ Fuel Tank	
176		■ 50-gallon rectangular aluminum fuel tank mounted on the right hand side
177		□ Polished aluminum with painted bands
178		■ 50-gallon rectangular aluminum fuel tank mounted on the left hand side
179		□ Polished aluminum with painted bands
180		■ Detroit fuel/water separator with water in fuel sensor, hand primer and 12-volt preheater
181		■ Equiflo inboard fuel system
182		■ Fuel tank filler neck anti-siphon insert
183		■ High temperature reinforced nylon fuel line
184		■ Auxiliary fuel supply and return ports located on left hand fuel tank
185	○ Instruments & Controls	
186		■ Woodgrain driver instrument panel
187		■ Woodgrain center instrument panel
188		■ Black gauge bezels
189		□ 2" primary and secondary air pressure gauges
190		□ 2" electric fuel gauge
191		□ Electric engine coolant temperature gauge
192		□ 2" transmission oil temperature gauge
193		□ Electric engine oil pressure gauge
194		■ Low air pressure indicator light and audible alarm
195		■ Engine compartment mounted air restriction indicator with graduations, with warning light in dash
196		■ 97 dB backup alarm
197		■ Electric cruise control with switches in left hand switch panel
198		■ Key operated ignition switch and integral start position; 4 position off/run/start/accessory
199		■ ICU3S, 132 x 48 display with diagnostics, 28 LED warning lamps and data linked
200		■ One (1) heavy-duty onboard diagnostics interface connector located below left hand dash and one (1) SAE J1939 diagnostic interface connector located center of dash
201		■ Programmable RPM control - electronic engine
202		■ Engine and trip hour meters integral within driver display
203		■ Dash mounted radio
204		□ Two (2) radio speakers in cab
205		□ AM/FM antenna mounted on forward left hand roof
206		■ Electronic MPH speedometer with secondary KPH scale, without odometer
207		■ Standard vehicle speed sensor
208		■ Electronic 3,000 RPM tachometer
209		■ Idle limiter, electronic engine
210		■ Pre-trip lamp inspection, all outputs flash, with smart switch
211		■ Digital voltage display integral with driver display
212		■ Single electric windshield wiper motor with delay and arctic type blades
213		■ Marker light switch integral with headlight switch

214		■ One valve parking brake system with shifter and controlled autopark and warning indicator
215		■ Self canceling turn signal switch with dimmer, washer/wiper and hazard in handle
216		■ Integral electronic turn signal flasher with hazard lamps overriding stop lamps
217	○ Mudflaps	
218		■ Fender and front of hood mounted front black mudflaps
219		■ Black
220	○ Steering	
221		■ TRW THP-60 power steering
222		■ Power steering pump
223		■ 2 quart see through power steering reservoir
224		■ Adjustable tilt and telescoping steering column
225		■ 4-spoke 18" steering wheel
226	○ Suspension	
227		■ Front
228		□ 10,000 lb. taperleaf front suspension
229		□ Maintenance free rubber bushings
230		□ Shock absorbers
231		■ Rear
232		□ Airliner 21,000 lb. rear suspension
233		□ Airliner high positon ride height
234		□ Standard axle seats in axle clamp group
235		□ Ignition controlled electric dump switch for air suspension without gauge
236		□ Rear air suspension dump valve autofill with ignition off or >5mph with buzzer and indicator light
237		□ Dual air rear suspension leveling valves
238		□ Transverse control rods
239		□ Shock absorbers
240	○ Tires	
241		■ Front: Continental HSR2SA 255/70R22.5 16-ply radial
242		■ Rear: Michelin X Multi D 255/70R22.5 16-ply radial
243	○ Tow Hooks	
244		■ Frame mounted front tow hooks
245	○ Transmission	
246		■ Allison 2500 HS Automatic Transmission
247		□ Dash mounted T-handle cable shift control with park brake position
248		□ No PTO provision
249		□ Magnetic plugs, transmission drain
250		□ Water to oil transmission cooler, in radiator end tank
251		□ Transmission oil check and fill
252		□ Synthetic transmission fluid (TES-295 compliant)
253	○ Wheels	
254		■ Front: Alcoa LVL One 88367X 22.5X8.25 10-hub pilot 5.79 inset aluminum disc
255		■ Rear: Alcoa LVL One 88367X aluminum outside, Accuride 51637 steel inside, 22.5x8.25 10-hub pilot disc
256		
257	<u>BODY</u>	

258	○ Body Construction
259	■ Bumper
260	□ One (1) aluminum whale tail bumper with center, integrated three-step to rear door
261	□ Aluminum grip-strut treads on steps
262	■ Mud flaps - behind rear axle
263	■ Painting
264	□ Steel frames painted white to match skins
265	□ Stainless steel frames unpainted
266	□ Threshold and undercarriage weldments painted black
267	■ Roof
268	□ Arched aluminum roof bows
269	□ 12" bow OC spacing
270	□ 0.032" aluminum one-piece skin
271	□ Roof reinforcements for air conditioning units
272	□ One (1) U-shape antenna rail will be installed on forward section of roof
273	■ Sides
274	□ Aluminum extruded "Z" posts on 16" centers
275	□ Prepainted 0.040" aluminum skins riveted every 2" to aluminum posts
276	■ Skirting
277	□ 0.090" aluminum, both sides and rear
278	■ Understructure
279	□ 102" wide frame
280	□ 4" long sills
281	□ Cross members on 18" centers
282	□ 1.125" tongue & groove plywood floor fastened to long sills
283	□ All aluminum rear frame
284	□ Fully undercoated
285	○ Body Openings
286	■ Storage Compartments
287	□ One (1) vented chassis battery compartment installed on driver side directly behind cab
288	◆ Will include one (1) door with continuous vertical stainless steel hinge on left side of door
289	□ One (1) generator underbody compartment installed on driver side forward of rear axle
290	◆ Will include one (1) door with continuous horizontal stainless steel hinge at top of door
291	◆ Door will include one (1) hold-up
292	□ One (1) general underbody storage compartment on driver side aft of rear axle
293	◆ Will include one (1) door with continuous horizontal stainless steel hinge at top of door
294	◆ Door will include one (1) hold-up
295	□ One (1) inverter/charger compartment installed on passenger side aft of the cab
296	◆ Will include one (1) door with continuous vertical stainless steel hinge on right side of door
297	□ One (1) vented auxiliary battery compartment installed on passenger side aft of entrance door
298	◆ Will include one (1) door with continuous vertical stainless steel hinge on right side of door
299	□ One (1) general underbody storage compartment on passenger side aft of rear axle

300		♦ Will include one (1) door with continuous horizontal stainless steel hinge at top of door
301		♦ Door will include one (1) hold-up
302		□ One (1) exterior television compartment will be installed on the passenger side aft of the passenger side entrance door
303		♦ Will include one (1) door with continuous horizontal stainless steel hinge at top of door
304		♦ Door will include gas shocks to hold door in open at 90° angle
305		♦ One (1) pull-out tray will be installed under exterior television compartment
306		□ All compartments keyed alike
307		□ All compartments to utilize Eberhardt T-handle hardware/locks
308		■ Entrance Doors
309		□ Passenger side entrance door
310		♦ One (1) 30" x 84" "sedan type" passenger side entrance door
311		♦ Includes one (1) 20"W x 30"H tinted window
312		♦ Door will have a 1/4" continuous stainless steel piano hinge located to the forward side of the door
313		♦ One (1) door holdback installed to hold door in open position
314		♦ Rain gutter to be installed above door
315		♦ One (1) Challenger push bar installed on the interior side of door
316		♦ Step well will be a two-step configuration made from 1/8" aluminum diamond tread plate
317		♦ Steps will be covered with non-skid, rubber treads with white or yellow nosing.
318		□ Rear entrance door
319		♦ One (1) 36" x 77.5" "sedan type" rear entrance door
320		♦ Door will have a 1/4" continuous stainless steel piano hinge located to the driver side of the door
321		♦ Rain gutter to be installed above door
322		♦ One (1) Challenger push bar installed on the interior side of door
323		■ Door Closer
324		□ One (1) door closer will be installed on rear entrance door
325		■ Door Locks
326		□ Two (2) 600LBS No-Touch magnetic locks with keypad to be installed
327		♦ One (1) to be installed at passenger side entrance door
328		♦ One (1) to be installed at rear entrance door
329		□ One (1) deadbolt installed at passenger side entrance door
330		■ Stairwell Cover
331		□ Install one (1) hinged, flip-down stairwell cover at passenger side entrance stairwell
332		□ Top finished with Lonseal Loncoin II Flecks Onyx C8150
333		□ Hold-open to secure stairwell cover in open position during transport
334		■ Handrails
335		□ One (1) 3'-0" ruggedized aluminum handrail installed vertically on exterior of body aft of passenger side entrance door
336		□ One (1) 2'-0" ruggedized aluminum handrail installed horizontally on interior of passenger side entrance door below window
337		□ One (1) 3'-0" ruggedized aluminum handrail installed diagonally on cabinet side forward of passenger side stepwell
338		□ One (1) 5'-0" ruggedized aluminum handrail installed vertically on interior of rear door
339		□ One (1) 3'-0" ruggedized aluminum handrail installed vertically on rear exterior of body right of rear entrance door

340		□ Install two (2) 10'-10" (approximate) ruggedized aluminum handrails on the ceiling of the deployment area
341		◆ One (1) installed off center toward the driver side
342		◆ One (1) installed off center toward the passenger side
343	○ Electrical	
344		■ AC electrical system
345		□ All wiring to comply with current NEC (National Electrical Code) and FMVSS (Federal Motor Vehicle Safety Standards)
346		□ Wiring diagram to be located inside electrical cabinet and owners manual book
347		□ All wiring to be sized for 125% load
348		□ Vehicle wired for 120/240 volt, single-phase AC system will have a minimum 50 amp/double pole distribution load center
349		□ System will be wired with EPM 600 volt rated, UL approved, multi-stranded boat cable
350		□ Wiring to be color coded: Black=Hot, White=Neutral, Green=Ground, and when needed Red=2nd Hot
351		□ Additional wiring shall be labeled with self laminating labels at all termination points
352		□ Wiring every 16-24" centers with insulated clamps or non-conductive raceway
353		□ Wire bundles will be tied and trimmed with nylon ties every 8-12"
354		□ All wires will be a minimum of 6" away from any heat source
355		□ All exterior wiring to be covered with corrugated nylon conduit for added protection
356		□ Where wires pass thru metal, a plastic or rubber grommet shall be used to protect the wires from chaffing and abrasions
357		■ Auxiliary Charging System
358		□ One (1) charging system installed for charging coach and chassis batteries
359		■ DC Electrical System
360		□ Wiring is designed for 12-volt DC negative ground system and rated for anticipated load
361		□ High current wires rated for 125% load and protected from overcurrent by manual reset circuit breakers for MAXI fuse
362		□ Full length wire run with no splice points except at termination points
363		□ Branch circuit wires rated for 125% load and protected from overcurrent by ATC fuse panels or automatic reset breaker
364		□ All wires identified by self laminating labels at termination points
365		□ All wires crimped to factory specifications and shrink wrapped if exposed to the outdoor elements
366		□ Wiring shall be supported every 16-24" centers with insulated clamps or non-conductive raceway
367		□ Wire bundles will be tied and trimmed with nylon ties every 8-12"
368		□ All wires will be a minimum of 6" away from any heat source
369		□ All exterior wiring to be covered with corrugated nylon conduit for added protection
370		□ Where wires pass thru metal, a plastic or rubber grommet shall be used to protect the wires from chafing and abrasions
371		■ Electrical panel
372		□ One (1) Blue Sea Custom panel will be installed in 44" Pullman at walk-thru
373		□ Magnetic hydraulic circuit breakers that combine switching and circuit protection into a single panel
374		□ Double pole can be used as AC main circuit breakers to switch hot and neutral or two hots in 120/240 volt AC branch applications
375		□ Digital monitors measure essential electrical parameters
376		□ Auto dimming

377		□ Adjustable alarm set points for low & high voltage, low & high amps
378		□ Multimeter will monitor current & voltage
379		□ Circuit breakers are sized per components and manufacturer specifications
380		□ Large frame provides stud termination for 5-300 amp DC loads
381		□ Provides overcurrent protection for inverter
382		□ Trip free - cannot be held closed after trip
383		■ Receptacles
384		□ Receptacles will be UL listed, NEMA 5-15, three-hole grounded duplex receptacles
385		◆ Twenty-nine (29) duplex receptacles installed in interior of vehicle
386		◇ Two (2) installed in driver side pullman for IT rack
387		◇ Two (2) USB combo outlets above countertop at workstations
388		◇ Four (4) installed behind monitors at workstations
389		● One (1) installed behind each set of monitors
390		◇ One (1) USB combo outlet installed above countertop at galley base cabinet
391		◇ One (1) installed behind refrigerator
392		◇ One (1) installed under microwave
393		◇ One (1) printer connection comboe installed above passenger side base cabinet aft of entrance door
394		◇ One (1) installed in upper cabinet on passenger side above base cabinet aft of entrance door
395		◇ Eight (8) USB combo outlets installed on driver side in deployment area
396		● Two (2) USB combo outlets in driver side bench seat base
397		◇ One (1) at each end of bench seat base
398		● One (1) in each open area above lockers
399		◇ Six (6) USB combo outlets installed on driver side in deployment area
400		● Two (2) USB combo outlets in passenger side bench seat base
401		◇ One (1) at each end of bench seat base
402		● One (1) in each open area above lockers
403		● One (1) in each upper cabinet
404		◇ One (1) duplex receptacle installed behind TV
405		◆ Seven (7) exterior outlets installed on exterior of vehicle
406		◇ One (1) receptacle with weatherproof cover installed on forward driver side corner
407		◇ One (1) receptacle with weatherproof cover installed on driver side rear corner
408		◇ One (1) receptacle with weatherproof cover installed on forward passenger side corner
409		◇ One (1) receptacle with weatherproof cover installed on passenger side rear corner
410		◇ One (1) in inverter compartment
411		◇ Two (2) in exterior television compartment
412		● One (1) behind exterior television
413		● One (1) below television
414		□ Receptacles will be UL listed, NEMA 5-15, three-hole grounded duplex receptacles
415		□ Inverter backed receptacles shall have a brown face for ease of identification
416	○ Power Systems	
417		■ One (1) Onan 10 KW diesel generator
418		□ Generator mounted on driver side
419		□ Fuel line tied into the existing chassis fuel tank

420		□ Generator exhaust to driver side of vehicle
421		□ Generator fixed mounted beneath vehicle
422		♦ Generator to be mounted as high as possible without going through floor
423		□ Front access doors
424		□ General generator installation shall be in full compliance with manufacturers' recommendations
425		□ Will use auxiliary batteries for starting
426		□ Remote generator control panel
427		♦ Located on switch panel
428		♦ Remote start and stop
429		♦ Hour meter
430		♦ Loomed wiring harness
431		■ Shoreline
432		□ 50 amp 120/240 volt AC shoreline cord, 25' minimum length
433		□ Twistlock inlet located on driver side between generator and rear axle
434		□ One (1) 50 amp to 15 amp cord adapter provided
435		■ Inverter/charger
436		□ One (1) Xantrex Freedom SW 3,000-watt inverter/charger
437		♦ Installed in passenger side forward exterior compartment.
438		♦ Xanbus System Control Panel to be installed in 44" Pullmand at walk-thru
439		♦ Wired to the six (6) 6-volt GC2-HD-AGM Interstate batteries using 6/0 wire specified by the manufacturer
440	○ Floorplan	
441		■ Custom floor plan, including interior and exterior elevations, designed and engineered using Computer Aided Drafting (CAD)
442		■ Built-to electrical schematics will be included.
443	○ HVAC	
444		■ Air conditioning
445		□ Two (2) 15,000 BTU Coleman Mach 8 rooftop, low profile air conditioner
446		□ One (1) wall mounted thermostat for zoned air conditioning
447		■ Heating System
448		□ Espar / Eberspacher Airtronic D4 12-volt diesel heater
449		□ Ducted through registers in bottom of driver side desks in command area
450		□ Ducted through register in bottom of driver side cabinet in deployment area
451		□ One (1) wall mounted thermostat for heat - dual zone
452		□ Heater hooked up to diesel tank for constant supply
453		♦ Heater will quit working if diesel fuel level gets below 1/4 of tank
454	○ Interior Construction	
455		■ Command Area Cabinets and Deployment Upper Cabinets
456		□ C-Tech aluminum cabinets
457		♦ Body Panels
458		◇ Tough powder coat aluminum
459		◇ Double walled doors for strength
460		◇ 0.090" extrusion
461		◇ 0.080" 5052 body panels
462		◇ 0.080" drawer body

463		◆ Frame
464		◇ Extruded aluminum frame
465		◇ Clear anodized lightweight aluminum
466		◆ Doors & Drawers
467		◇ Drawers & doors include MotionLatch Handle - one hand, one motion technology
468		◇ Drawer slides are steel, double carriage ball bearing, 234 lb load rated, full extension slides
469		◇ Continuous extruded all aluminum hinges
470		◇ Overhead doors include gas struts for holding doors open to approximate 85°
471		◇ Doors formed to 1" thickness from single sheet of aluminum
472		□ Countertops
473		◆ Nevamar - Black Nebula
474		■ Deployment Area Lockers
475		□ Cabinetry/construction/finish
476		◆ The design of our cabinets has a unique style that is specific to Summit Bodyworks. This style has been refined and formulated to be the most ideal solution to mobile storage and organization
477		◆ Our style is a hybrid model cabinet that, in its construction, proves to be strong and rigid to yield longevity. The overlapping, front stiles & rails create strength when joined, and after adding a door/drawer front, gives the cabinet style its "hybrid look"; half overlay, half inset
478		◆ The half overaly/inset construction, a natural toe kick forms at the bottom of the base cabinets; and clearance of ceiling lights from doors in the overhead cabinets
479		◆ All cabinet carcasses have two complete side panels and one complete bottom panel with the typical stile-and-rail construction at the front including door/drawers. The back and tops of all cabinet carcasses are left open for a few reasons. One is that these "background" surfaces are secondary to visual considerations and are not immediately necessary to the structural integrity of the cabinet. However nominal, structural integrity is increased as mounting cleats are added into these areas wherever there may be a mounting point available inside the vehicle.
480		◆ Any "exposed" or non-terminating" base cabinet corner, that doesn't meet to an adjacent wall, is finished using matte aluminum molding. This molding is typically a rounded corner that provides a softer corner profile that is still hard and durable. This same molding is used as a structural transition piece in overhead cabinets.
481		◆ All walls, simple partitions, and overhead cabinet ends are profiled to be unobtrusive and visually appealing; and, as the proudest or most prominent points of our cabinet builds, their edges are finished using the rubberized bumper edge for soft yet durable wear - available in 8 different colors
482		◆ Hardware includes Southco pulls & latches, Euro-style hinges for swing doors and flip-up lids, one or more gas struts for flip-up lids, and 100 lb. Knapt & Vogt drawer slides for drawers
483		◆ Interior cabinets will be constructed from designed components through production by skilled hand fabrication, CNC machine, or other fabrication-assistive machinery
484		◆ Summit Bodyworks maintains all design files in order to replace components as needed
485		◆ All interior cabinets are constructed using modern engineered, high pressure laminated cores with exterior surfaces including but not limited to, hardwood veneers and decorative high-impact laminated plastic sheeting, including Formica and Nevamar
486		◆ The cabinet carcass itself is comprised of 3/4" thick panels. Each panel has a lightweight plywood core, suited perfectly for strength and weight. Each panel is then laminated with hardwood veneers or decorative plastic sheet and any exposed edges are sealed using a minimum 1mm thick edgebanding or rubberized bumper edge
487		◆ Storage cabinets will ultimately be constructed in accordance with technical drawing specifications per client approval or the authorities that be. Final layout to be determined after award of contract

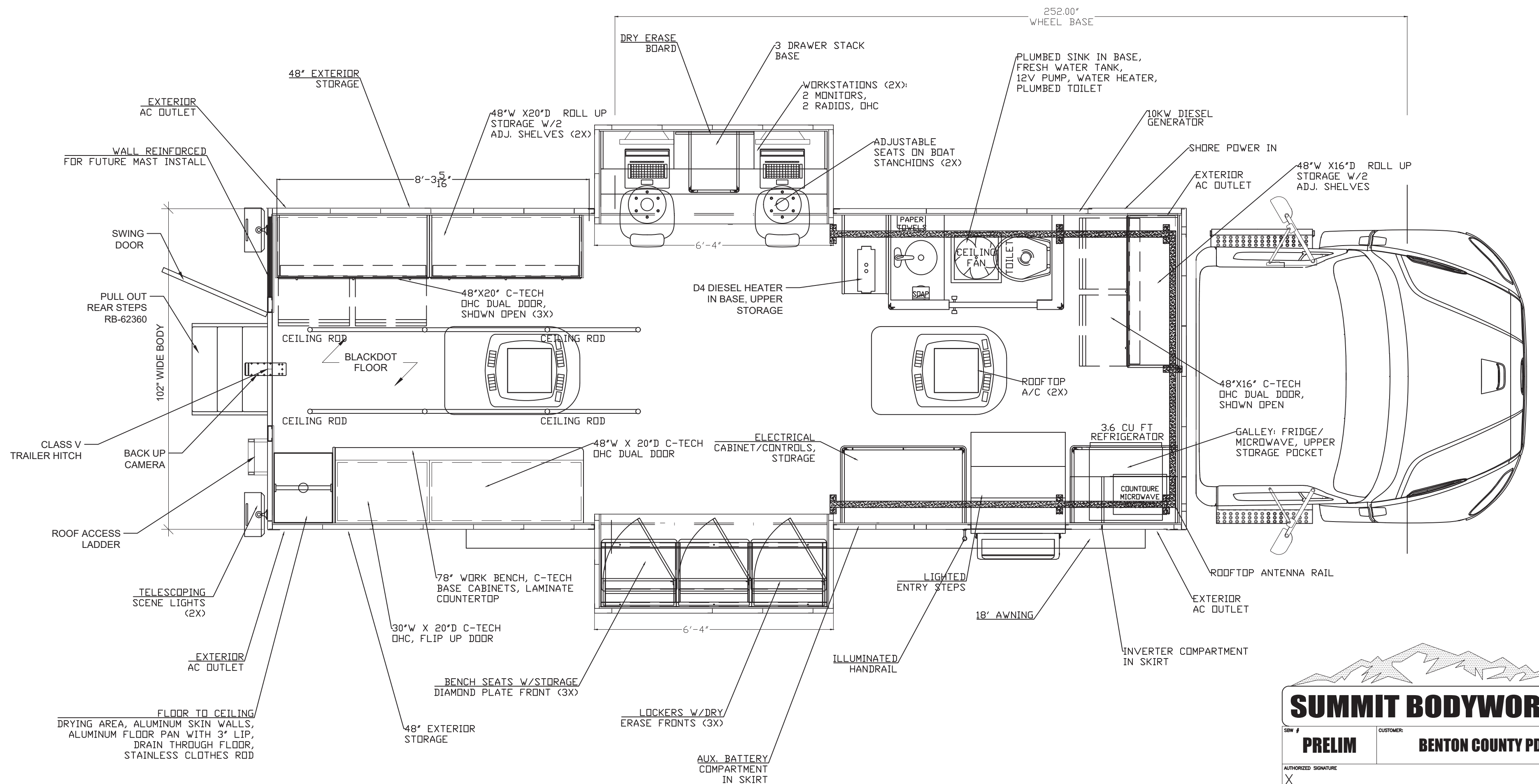
488		◆ All cabinets to be Southco chrome lockable
489		◆ Customer to select finishes from manufacturers samples
490		◆ Countertops
491		◇ Nevamar - Black Nebula
492		■ Ceiling
493		□ 7/16" OSB sub-panel
494		□ Smooth white FRP
495		■ Flooring
496		□ 1/2" plywood sub-floor
497		□ Seams to be filled and sanded for smoothness
498		□ Finished with Lonseal Loncoin II Flecks Onyx C8150
499		□ One continuous, no seam installation
500		■ Walls
501		□ 1/2" plywood sub-wall
502		□ Commercial grade carpet
503		
504	○	Layout (Per signed final drawings)
505		■ Exterior
506		□ One (1) Antenna Rack
507		□ One (1) Driver side exterior storage compartment
508		□ One (1) Passenger side exterior storage compartment
509		□ One (1) Passenger side battery box
510		□ One (1) RB components frame rail steps
511		■ Walls for Restroom
512		□ Carpeted walls
513		□ Frame restroom walls
514		□ Restroom door
515		■ Woodshop
516		□ One (1) package C-tech cabinets
517		□ One (1) countertop slide out
518		□ One (1) Galley base cabinet
519		□ One (1) Bench seating aluminum frame with diamond plate skirting
520		□ Three (3) lockers in slide outs, dry erase fronts
521		□ One (1) 3 drawer stack in slide out
522		□ One (1) over head cabinets in galley
523		□ Two (2) Office chairs
524		□ One (1) restroom base cabinet
525		□ One (1) Norcold 3.6 fridge
526		□ One (1) Countoure 787 and ring
527		□ One (1) Heater tall cabinet with storage
528		□ One (1) Drying hanging space with aluminum drain and laminate shelf
529		□ One (1) Electrical cabinet
530		□ Eight (8) CHrome southco locking latches
531		■ HVAC
532		□ One (1) Fantastic fan with exhaust and rain sensor

533	☐ One (1) Espar heater D4
534	☐ One (1) Espar install kit
535	☐ Two (2) Esbar thermostat
536	☐ Two (2) Coleman Roughneck 15 KBTU/HR A/C units
537	☐ Two (2) Room Temperature sensors
538	☐ Two (2) Plenium non Ducted heating elements
539	☐ One (1) Multizone Thermostat
540	■ Plumbing
541	☐ One (1) Package plumbing hardware
542	☐ One (1) Fresh water tank
543	☐ One (1) Gray water tank
544	☐ One (1) Sea level tank monitor
545	☐ Two (2) Water tank heating pads
546	☐ One (1) Fresh water inlet
547	☐ One (1) Thetford aquamagic toilet
548	☐ One (1) Round sink restroom
549	☐ One (1) Restroom faucet
550	☐ One (1) Mirror for Restoom
551	■ Electrical
552	☐ One (1) Xantrex 3k Inverter package
553	☐ Six (6) Interstate GC2-HD-AGM batteries
554	☐ One (1) Custom elec panle 120/208 VAC & 12VDC
555	☐ Twelve (12) Technique lights red/white
556	☐ Four (4) Under cabinet red/white lights w/ built in switch
557	☐ Four (4) Maxxima 3/4" step well light
558	☐ Two (2) Maxxima 21" porch light
559	☐ One (1) 50 amp shore plug
560	☐ One (1) 80 amp battery charger
561	☐ One (1) 4 camera seon system with 360 DVR, deploy camera wide angle camera in cab
562	☐ Twelve (12) 110VUSB combo outlets
563	☐ Sixteen (16) 110V outlets
564	☐ Two (2) Pole scene lights
565	☐ One (1) Custom switch actuators
566	■ Magnetic Locks
567	☐ Two (2) Magnetic locks
568	☐ Two (2) Magnetic keypad
569	☐ Two (2) No touch infill/ egress
570	■ Generator
571	☐ One (1) 10 KW Generator
572	☐ One (1) Wiring harness
573	☐ One (1) Remote start with hours
574	■ TV's Mounts
575	☐ Four (4) 19" TV/Monitors
576	☐ Four (4) Locking TV Mounts
577	☐ One (1) ibr 1700 cradle point with Verizon and cradlepoint

578		■ Exterior Lighting
579		□ Ten (10) Tomar R79LVD-WpRBW 7x9 Multifunction light head red/ blue warning, white
580		Three(3) installed on driver side of body, One (1) upper forward corner, One (1) upper center, One (1) upper rear corner Three (3) installed on passenger side of body, One (1) upper forward corner, One (1) upper center, One (1) upper rear corner, Two (2) installed on rear of body, One (1) in upper driver side corner, One (1) upper side passenger corner, Two (2) installed on front of body One (1) in upper driver side corner, One (1) in upper passenger side corner
581		□ One (1) Tomar RECT-SDH13-RW 3x7 red/white lled 13 degree Downtilt with One (1) RECT-SXBZL lled Chromed ABS bezel will be installed in grill on passenger side
582		□ One (1) Tomar LSTICK- 13TD12 L-Stick Amber RECT-13 modules will be installed in the center above rear door
583		□ One (1) Tomar 8024-1228-G low profile green beacon strobe will be installed center of antenna rail
584		◆ 10 (10) Code 3 m180 puddle lights will be installed
585		◇ Three (3) installed on driver side
586		● One (1) front fender
587		● One (1) lower front of body
588		● One (1) lower center of body
589		● One (1) lower center of body
590		● One (1) lower rear corner of body
591		◇ Three (3) installed on driver side of body
592		● One (1) front fender
593		● One (1) lower front of body
594		● One (1) lower center of body
595		● One (1) lower rear corner of body
596		◇ Two (2) installed on rear of body
597		● One (1) on each side under steps
598		◆ Two (2) Code 3 9 LED Hide-A-Blast clear lights installed in headlights
599		◇ One (1) installed in driver side headlight
600		◇ One (1) installed in passenger side headlight
601		◆ Emergency lights to be controlled by one (1) Whelen Cencom Carbide CCSRN-4 Siren Light Controller System with two (2) Canem 16 modules
602		□ Rear DOT Lights
603		◆ Two (2) Code 3 4"x6" brake/turn/parking lights will be installed
604		◇ One (1) installed on rear of body, lower driver side
605		◇ One (1) installed on rear of body, lower passenger side
606		◆ Two (2) Code 3 4"x6" reverse lights will be installed
607		◇ One (1) installed on rear of body, lower driver side below brake/turn/parking lights
608		◇ One (1) installed on rear of body, lower passenger side below brake/turn/parking lights
609		□ Scene Lights
610		◆ Two (2) FRC FCA530-V20-CL-H telescoping scene lights to be installed
611		◇ One (1) installed on rear of body, driver side
612		◇ One (1) installed on rear of body, passenger side
613		□ Rear scene lights, reverse lights, clear step lights to activate when vehicle is shifted to reverse and when rear scene switches are activated
614		□ Slide Outs/ Leveling system
		◇ One (1) Leveling system

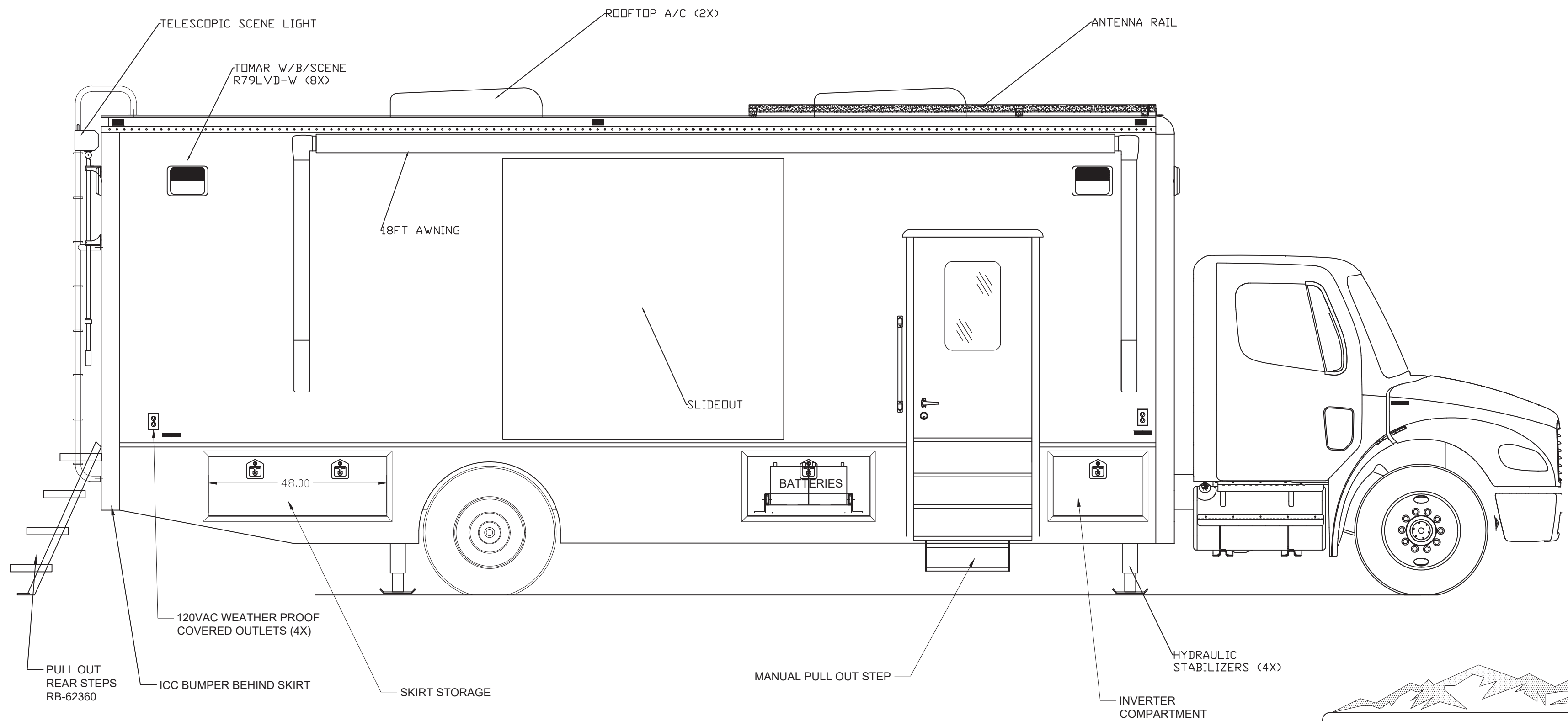
615		◇ Two (2) slide outs, one on each side of unit 6" 4 " in width
616		□ Misc:
617		◇ One (1) Digital clock
618		◇ Two (2) 5 lbs Fire extinguisher
619		◇ Two (2) Smoke/ CO2 detector
620		◇ One (1) Red triangles
621		◇ One (1) Ziamatic 18' ladder swing out and down
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668	○ Misc.	
669		
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672		
673	○ Paint and Graphics	
674		■ Vehicle comes with factory color base white
675		■ Graphics
676		□ Graphics designers work with your team to design the exterior graphics
677		□ Printed on high quality 3M products and installed to 3M specifications
678	○ Safety Equipment	
679		■ One (1) 5 lb. fire extinguisher
680		■ One (1) 12-volt battery operated smoke detector/alarm
681		■ One (1) 12-volt battery operated carbon monoxide detector/alarm
682		■ One (1) reflective triangle set (3-triangles)
683		■ One (1) first aid kit
684		■ One (1) 360+ camera system wired in to turn signals and reverse
685		□ Six (6) cameras
686		◆ One (1) rear exterior, one (1) driver side exterior, one (1) passenger exterior, one (1) front exterior
687		◆ One (1) centered in interior of cab above windshield, one (1) dome camera in deployment area
688		□ One (1) 1TB DVR - located in I.T Rack
689	○ Training & Delivery	
690		■ Trainer/driver shall deliver vehicle
691		■ A representative of Summit Bodyworks Specialty Vehicles will train staff upon delivery
692		■ Staff members shall be trained to operate vehicle within an six (6) hour period
693		■ Keys
694		□ Two (2) sets of keys will be provided
695	○ Warranty	
696		■ Conversion: 1-year limited warranty/unlimited miles on all upfit completed by vendor. Other warranties as determined by manufacturers' specification.
697		■ Chassis/body: 3 years/36,000 miles

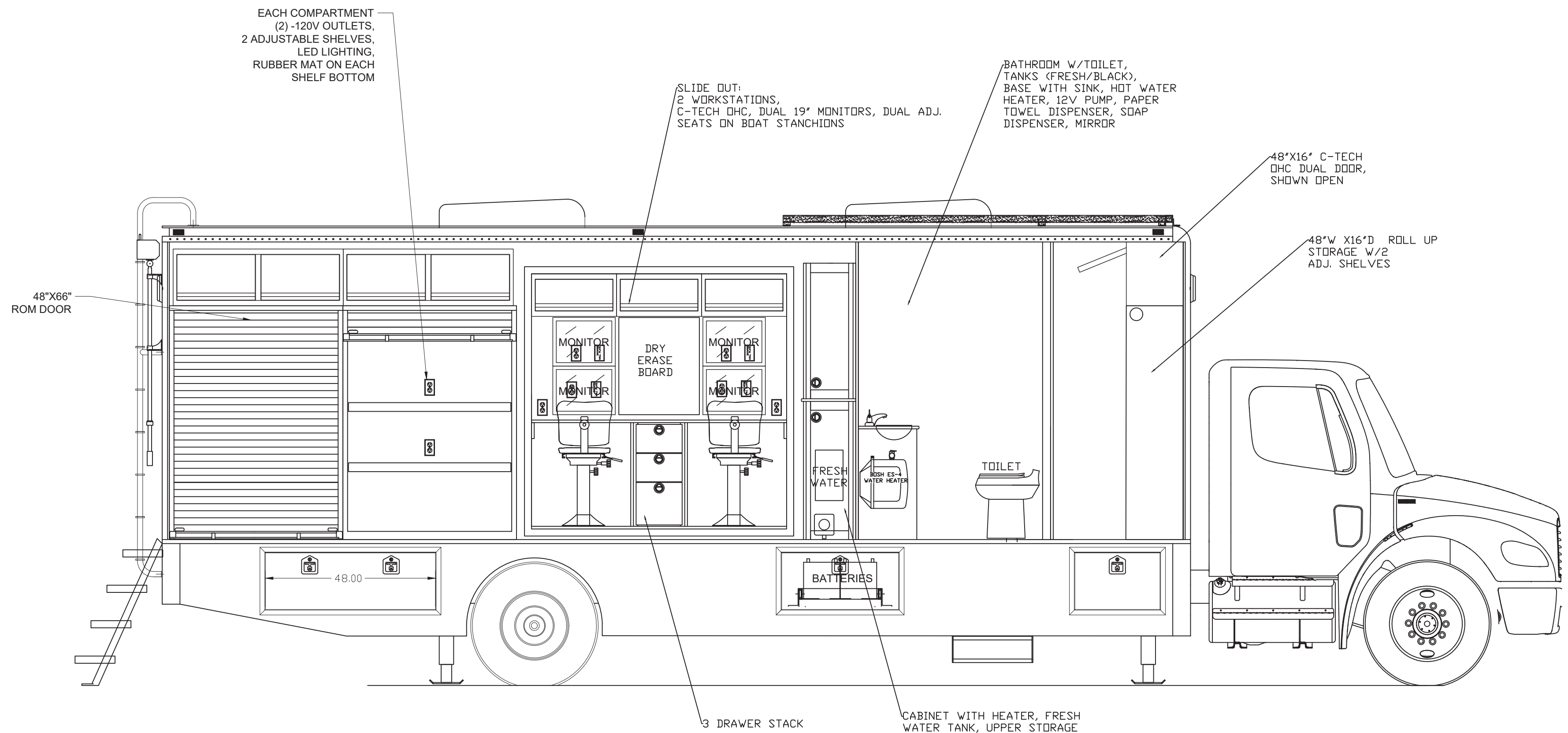


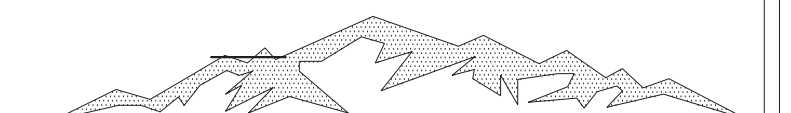
THIS DOCUMENT CONTAINS PROPRIETARY DATA OF SUMMIT BODYWORKS AND SHALL NOT BE USED FOR PURPOSES OTHER THAN THOSE AGREED UPON BETWEEN SUMMIT BODYWORKS AND ITS CUSTOMER AND THE INTENDED PROJECT THAT IT IS SUBMITTED FOR.

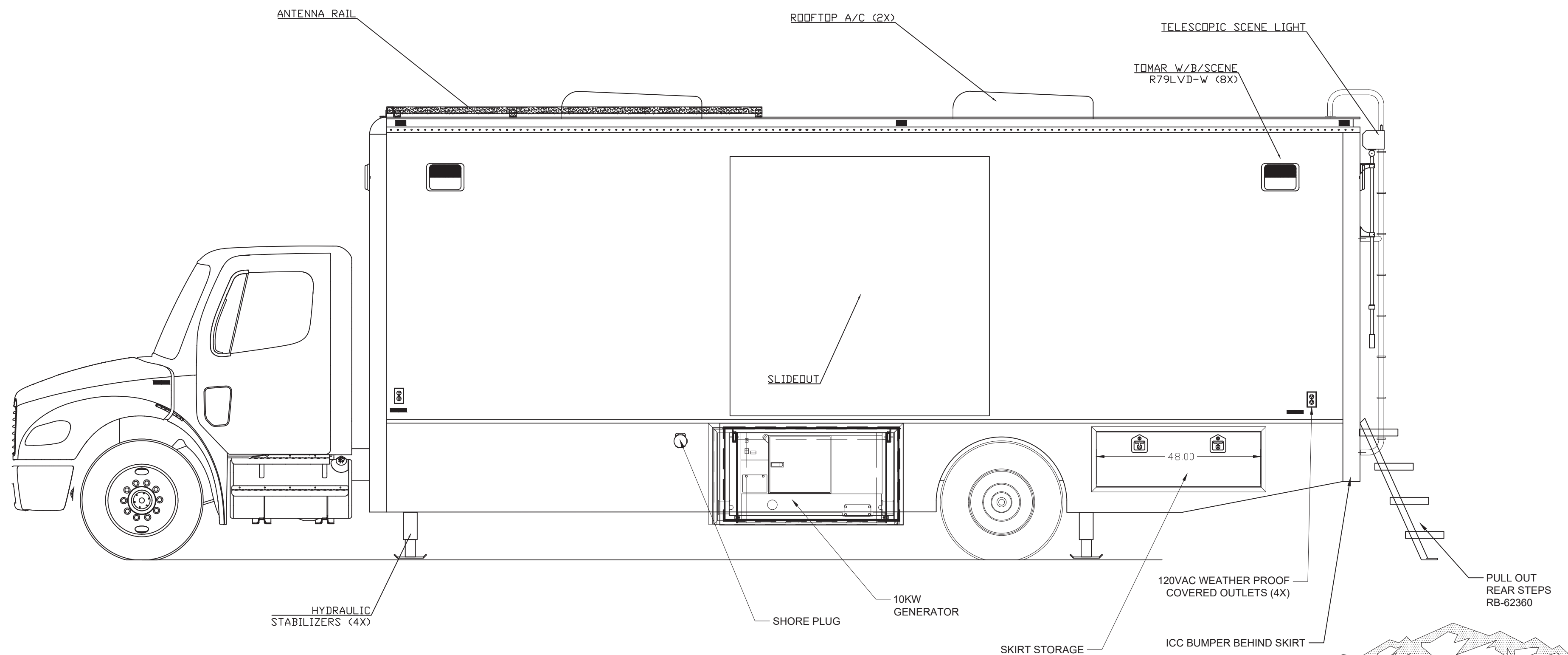
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PRELIM	BENTON COUNTY PD
AUTHORIZED SIGNATURE	
X	
DATE:	DESCRIPTION:
5/11/2020	FREIGHTLINER M2
DRAWN BY:	
SBW - MA	MPCT 24 FT BOX
DRAWING #	
SBW-1.0	



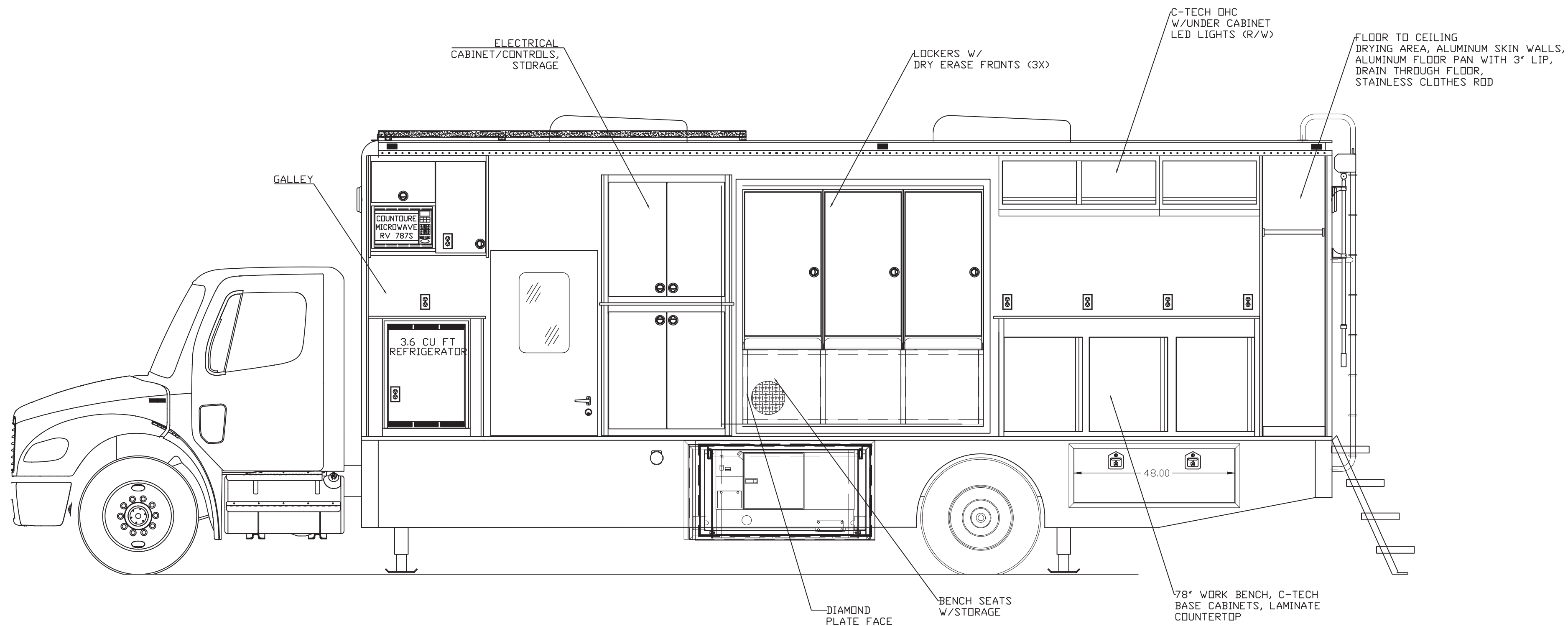
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DRAWN BY:	PASSENGER EXTERIOR
SBW - MA	
DRAWING #	SBW-1.1

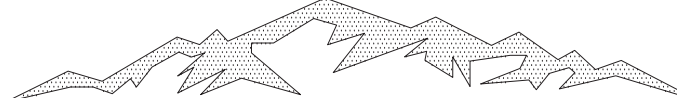


	
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PRELIM	BENTON COUNTY PD
AUTHORIZED SIGNATURE	
X	
DATE:	DESCRIPTION:
5/11/2020	FTL 24FT M2
DRAWN BY:	
SBW - MA	DRIVER INTERIOR
DRAWING #	
SBW-1.2	



SUMMIT BODYWORKS	
SBW #	CUSTOMER:
PRELIM	BENTON COUNTY PD
AUTHORIZED SIGNATURE	
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DATE:	DESCRIPTION:
5/11/2020	FTL 24FT M2
DRAWN BY:	
SBW - MA	DRIVER EXTERIOR
DRAWING #	
SBW-2.1	



	
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SBW #	CUSTOMER:
PRELIM	BENTON COUNTY PD
AUTHORIZED SIGNATURE	
X	
DATE:	DESCRIPTION:
5/11/2020	FTL 24FT M2
DRAWN BY:	
SBW - MA	PASSENGER INTERIOR
DRAWING #	
SBW-2.2	

QUOTATION

EMERGENCY VEHICLES, INC.

Benton County Sheriff's Office

Rev. Date: 05/04/2020
Quote No: 10199-0002
05/04/2020

Benton County Sheriff's

Page 1

PART NO	S	QTY	DESCRIPTION	REF. NO
AE-02-0205	X <	1	== FORD F-550 2-DOOR - 0.001 06/07/19 == 2020 FORD F-550 4 X4 SUPER DUTY 2-DOOR CAB 205" W/B -120" C/A CAB: -- 2-Door Conventional GVWR: -- 19,500 Pounds WHEELBASE: --205" CAB TO AXLE: -- 120" FRAME: -- Steel Channel Ladder Type FRONT BUMPER: -- Heavy Duty Chrome Plated Steel -- Lower Valance Ground Effects -- Front Tow Hooks FRONT AXLE: -- 7,000 Pound Rating REAR AXLE: -- 14,706 Pound Rating -- 4.88 to 1 Ratio -- Limited Slip Differential -- Low Deflection Spring Package SHOCKS: -- Heavy Duty Gas - Front and Rear STEERING: -- Power Hydraulic Assist -- Speed Control Tilt Steering Wheel BRAKES: -- Power Hydraulic 4-Wheel Disc 4-Wheel ABS PARKING BRAKE: -- Foot Pedal with Hand Release ENGINE: -- 6.7 Liter V8 Power Stroke Turbo Charged Diesel -- 330HP @ 2800 RPM -- 660 Ft. Lbs. @ 1600 RPM -- Super Cooling Package -- Integral Throttle Control System EXHAUST: -- Horizontal Muffler/Exhaust - RH Side Exit TRANSMISSION: -- TorqShift 10-Speed Automatic DRIVE SHAFT: -- Heavy Duty Tubular FUEL TANK: -- Aft-Axle Tank 40-Gallon Total Capacity ELECTRICAL SYSTEM:	

PART NO	S	QTY	DESCRIPTION	REF. NO
			-- 12-Volt Negative Ground	
			-- Heavy Duty Starter Key Activated	
			ALTERNATOR:	
			-- Dual 397-Amps Total	
			BATTERIES:	
			-- Dual Heavy Duty 750 CCA	
			HORNS:	
			-- Dual Electric	
			HOOD:	
			-- Lift-up Alligator Type	
			CAB GLASS:	
			-- Tinted Solar Safety Glass - All Windows	
			MIRRORS:	
			-- Trailer Tow Power Heated (Wide Spacing)	
			GAUGES:	
			-- Tachometer	
			-- Speedometer	
			-- Odometer	
			-- Transmission Temperature	
			-- Water Temperature	
			-- Oil Pressure (Indicator Only)	
			-- Fuel Level	
			-- Turbo Boost	
			-- Hourmeter	
			WIPERS:	
			-- Electric Wipers and Washers	
			-- Intermittent Wiper Switch	
			PAINT COLOR:	
			-- White Exterior	
			ENVIRONMENTAL:	
			-- Cab Air Conditioning	
			-- Heavy Duty Heater	
			-- Windshield Defroster	
			CAB SEATING:	
			-- 40/20/40 Vinyl Bucket Seats	
			-- Shoulder Harness Seat Belts Outboard Position	
			CAB TRIM / COLOR:	
			-- XL Trim Level Steel Color Interior	
			-- XL Decor Group	
			-- Headliner/Insulation Package	
			--Chrome Grille Surround W / Black Insert	
			TIRES:	
			-- LT225/70R x 19.5F BSW All-Season A/P	
			-- (2) Front (4) Rear	
			WHEELS:	
			-- (6) 19.5" Steel Disc	
			MISCELLANEOUS:	
			-- Fire and Emergency Prep Package	
			-- Manual Regeneration	
			-- Power Equipment Group (90L):	
			> Accessory Delay	
			> Power Door Locks	
			> Remote Keyless Entry	
			> Perimeter Anti-Theft Alarm	
			> Power Trailer Tow Mirrors	
			-- Jewel Effect Headlamps	
			-- Driver / Passenger Air Bags	
			-- Passenger Air Bag Deactivation Switch	
			-- LH / RH Door Activated Dome Light	
			-- Front License Plate Bracket	
			-- Front Stabilizer Bar	

PART NO	S	QTY	DESCRIPTION	REF. NO
			-- Coolant Recovery System	
			-- Molded Door Arm Rests	
			-- LH / RH Sun Visors	
			-- (2) 12 Volt Power Points	
			-- AM/ FM Stereo/CD Player/MPS Input/ with Clock	
			-- (4) Speakers	
			-- Sync Package	
			-- Under Hood Service Light	
			-- Speed Limitation 75 MPH	
			-- Back Up Camera	
	S	1	== 17 FT WALK-IN SPECIAL SERVICE UNIT - 0.001 06/07/19 ==	
BA-00-0000		1	CHASSIS PREPARATION - GENERAL (05/2020)	
BB-00-0000		1	CHASSIS FRAME RAIL PREPARATION	
BB-50-0000		1	EXHAUST PIPE EXTENSION	GET18
BD-00-0200	<	1	PAIR 2-DOOR CAB RUNNING BOARDS	
			-- The diamond plate utilized shall be "slip resistant", meeting NFPA requirements	
BE-00-1500		1	CAST ALUM. FUEL FILLER(S)/CHASSIS FUEL TANK	ERT-719
BE-00-1700		1	-- ENGRAVED LABEL - DIESEL FUEL ONLY	
BE-00-1600		1	CAST ALUM. DEF FILLER(S)/CHASSIS DEF TANK	ERT-719
BE-00-1715		1	-- ENGRAVED LABEL - DEF FLUID ONLY	GET18
BF-05-0500	<	1	REAR STEP AND BUMPER ASSEMBLY	
			-- The diamond plate utilized shall be "slip resistant", meeting NFPA requirements	
BG-00-1000		1	PAIR REAR BLACK RUBBER WHEEL MUD FLAPS	
BI-00-0100	<	1	HEAVY DUTY TRAILER HITCH	GET18
			Rating: 10,000 lbs. towing capacity (1,000 lb. tongue weight)	
			Includes safety chain loops	
BI-00-0210	<	1	CONVERT-A-BALL HITCH BALL SET WITH RECEIVER	ERT-719
			Ball Sizes: 1-7/8" 2" 2-5/16"	
C0-01-0000		1	ALL ALUMINUM MODULAR BODY	
CA-17-WI00		1	MODULE BODY PACKAGE; 17-FT WALK-IN	
CB-10-2040		1	-- MODULE BODY LENGTH - 204" O.D.	
CB-20-9201		1	-- MODULE BODY WIDTH - 100" O.D.	
CB-30-6200		1	-- MODULE BODY COMPARTMENT HEIGHT - 62"	
CB-35-7200	S	1	-- MODULE BODY HEADROOM (WALK-IN) - 78"	
CB-40-1000		1	-- MODULE FRONT WALL - SMOOTH PAINTED	
CB-75-0000		1	-- SET STONE GUARDS	GET18
CB-50-0000		1	-- DIAMOND PLATE MODULE ROOF	
CB-59-9999		1	-- EXTERIOR SHEETING	
CB-60-0000		1	-- EXTERIOR SHEETING - 1/8" THICKNESS	
CB-70-0000		1	-- SET ROUNDED BODY VERTICAL CORNERS	
CB-80-0000		1	-- DRIP RAIL PACKAGE	
CC-50-0500		1	-- PAIR PAINTED EXTERIOR WHEELWELL PANELS	
CC-60-0000		1	-- REAR DIAMOND PLATE KICK PANEL	
CC-00-2500		1	SINGLE REAR ENTRY DOOR WITH #400 LATCH	
CC-00-5600		1	-- ENTRY DOOR PADDLE HANDLE STAINLESS STEEL (S)	
CE-01-022A		1	-- 22" X 18" ENTRY DOOR SLIDING WINDOW(S)	
CC-00-3501		1	SIDE ENTRY DOOR(S) WITH #400 LATCH	GET18
CC-00-5600		1	-- ENTRY DOOR PADDLE HANDLE STAINLESS STEEL (S)	
CE-01-022A		1	-- 22" X 18" ENTRY DOOR SLIDING WINDOW(S)	

PART NO	S	QTY	DESCRIPTION	REF. NO
CC-05-0010		2	MODULE ENTRY DOOR GRAB RAIL(S) RIBBED SURFACE	GET18
CC-05-0025	<	2	PADDED HEAD PROTECTOR(S) - CORDURA Location: Rear door and cab to body passthrough	ERT-619
CC-20-1000	<	1	STEPWELL(S) The diamond plate utilized shall be "slip resistant", meeting NFPA requirements	GET18
CC-20-1500	<	1	STEPWELL WITH INTERMEDIATE STEP The diamond plate utilized shall be "slip resistant", meeting NFPA requirements	
CC-60-0200		1	LICENSE PLATE HOUSING W/ LED LIGHT	AE-0320
CC-71-1M00		1	LOWER BODY RUB RAILS - "C" CHANNEL	GET18
CC-90-0038		1	PAIR 38" SS REAR WHEEL FENDERETTES	ERT-719
CD-40-K01M	<	2	KNURLED GRAB RAIL(S) - MEDIUM Location: (1) next to the side and rear entry door.	GET18
CD-60-0102		1	MANUAL PULL-OUT/DROP-DOWN STEP - REAR	AE-0220
CD-60-0103		1	MANUAL PULL-OUT/DROP-DOWN STEP - SIDE ENTRY	AE-0220
CF-90-0055	<	2	CAREFREE ECLIPSE ELECTRIC VINYL AWNING 12V UP TO 17-FT Canvas Color: White Location: (1) Streetside, (1) curbside	
CJ-00-1M00		1	BODY INSTALLATION	
DA-40-000A	<	1	1/8" EXTERIOR COMPARTMENTS - DIAMOND PLATE Compartment Floors: .188" thick brushed aluminum	
DA-40-0010	<	2	-- 1/8" EXTERIOR COMPARTMENTS (REG) - DIAMOND PLATE Location:	
DA-40-0012	<	2	-- 1/8" EXTERIOR COMPARTMENTS (LG) - DIAMOND PLATE Location:	
DA-71-0000		3	COMPARTMENT DOOR CONSTRUCTION CONVENTIONAL	
DA-71-000R		1	COMPARTMENT DOOR CONSTRUCTION ROLL-UP	
DA-71-020L	<	1	DOUBLE COMPARTMENT DOOR(S) - LOCKING Location: Compartment #4	
DA-73-0500		1	-- COMPARTMENT DOOR PADDLE HANDLE STAINLESS STEEL(S)	AE-1019
DA-71-032L	<	1	DROP-DOWN COMPARTMENT DOOR(S) - LOCKING Location: Compartment #1	
DA-73-0500		1	-- COMPARTMENT DOOR PADDLE HANDLE STAINLESS STEEL(S)	AE-1019
DA-71-036L	<	1	LIFT-UP/DROP-DOWN COMPARTMENT DOOR(S) - LOCKING Location: Compartment #3	
DA-73-0500		1	-- COMPARTMENT DOOR PADDLE HANDLE STAINLESS STEEL(S)	AE-1019
DA-72-0001		1	ALUMINUM DOOR MANUFACTURER - ROBINSON	
DA-72-2LAL	<	1	ALUMINUM "ANODIZED" ROLL-UP COMPARTMENT DOOR(S) - LOCKING (LRG) Location: Compartment #2	GET17

PART NO	S	QTY	DESCRIPTION	REF. NO
IA-12-1605		1	-- PAIR LED STRIP LIGHTS	
DA-76-0210	<	1	ROLL-UP DOOR COIL SHIELD - DIAMOND PLATE Location:	
DA-97-1000	<	1	COMPARTMENT MODIFICATION - REAR SUSPENSION Location:	
DB-00-0200	<	1	EXTERIOR COMPARTMENT (REG) SHELF TRACKS Location: Compartment #2	
DB-00-1000	<	2	3/16" (.188") EXTERIOR COMPARTMENT SHELVES (REG) - ADJUSTABLE Location: Compartment #2	
DB-31-2500	<	1	.188" ALUMINUM VERTICAL COMPARTMENT DIVIDER(S) - (REG) Location:	
DB-54-0000	<	4	4" DIAMETER COMPARTMENT VENT(S) Location:	
DB-54-0500	<	1	12" X 6" COMPARTMENT VENT(S) Location:	
DB-55-1000	<	4	TURTLE TILE COVERING FOR COMPARTMENT FLOORS Color: Black	
DB-55-1100	<	2	TURTLE TILE COVERING FOR COMPARTMENT SHELVES Color: Black	
DB-55-1101		1	-- REGULAR UP TO 25" DEEP	
DB-61-2001	<	1	PATCH BLOCK COMPARTMENT W/ CAST DOOR #EB0010-1-B (WEATHERPROOF - LOCKING) Location: Streetside and curbside of body	ERT-619
DC-20-0502		1	STEEL SUPPORT - GENERATOR	
FA-05-2L00	<	1	EXTERIOR MODULAR BODY PAINTED POLYURETHANE Color: To be determined Code: To be determined	
FB-05-0500		1	CAB WHEELS LEFT OEM FINISH	
FD-02-1M00		1	BODY UNDERCOATING	JM-0420
FF-04-0004	<	55	FEET OF 4" SCOTCHLITE REFLECTIVE STRIPE Color: To be determined	
FF-20-0505	<	26	(SQ. FT.) 3M #983 DIAMOND GRADE REFLECTIVE CHEVRON STRIPING Colors: To be determined	
FG-20-0001	XS <	1	SCOTCHLITE REFLECTIVE LETTERING PACKAGE Color: To be determined	

PART NO	S	QTY	DESCRIPTION	REF. NO
GA-CV-2000	S	1	INTERIOR PACKAGE - 204 IN	
GB-00-005A		1	-- MODULAR BODY POLYSTYRENE INSULATION	
GB-10-005A		1	-- MODULAR BODY INSULATED ALUMINUM SUB-FLOOR	
GB-10-026B	<	1	-- ALUMINUM DIAMOND PLATE INTERIOR FINISH FLOOR	
			The diamond plate utilized shall be "slip resistant", meeting NFPA requirements	
GB-12-005A		1	-- AISLE WALLS - FIBERGLASS REINFORCED PLASTIC (LINEN FINISH)	
GB-13-005A		1	-- UPPER INTERIOR WALLS - FIBERGLASS REINFORCED PLASTIC (LINEN FINISH)	
GB-14-005A		1	-- INTERIOR DECK AREA - FIBERGLASS REINFORCED PLASTIC (LINEN FINISH)	
GB-16-005A		1	-- INTERIOR CEILING - ALUMINUM COMPOSITE	
HB-03-0205	<	2	HEAVY DUTY INTERIOR CABINET SHELF TRACKS Location: Interior closet and galley cabinet	
HB-03-0305	<	4	3/16" (.188") ADJUSTABLE SHELVES FOR INTERIOR CABINET(S) Location: (3) in the interior closet and (1) the floor mounted galley cabinet.	
HB-07-002M	<	4	OVERHEAD STORAGE CABINET(S) - ALUMINUM UP TO 48" WIDE Location: (1) over each work station and the galley	
HB-22-003L	<	1	LARGE STORAGE CLOSET(S) - ALUMINUM Location: Street side interior	
HB-26-002M	<	1	GALLEY CABINET ASSEMBLY - ALUMINUM Location: Curb side interior	
HC-06-002M	<	1	OPEN FINISH - NO DOOR FOR CABINETS/CLOSETS - MED Location: Over the galley area	
HC-07-003L	<	1	ROLL-UP LOCKING DOOR(S) FOR CABINETS/CLOSETS - LG Location: Closet Door Finish: Anodized	
HC-09-002M	<	4	PORCELAIN MAGNETIC DRY/ERASE LOCKING DOOR FOR CABINETS/CLOSETS - MED Location: (1) for each cabinet over the work station and the floor mounted galley cabinet.	
HC-30-0100	<	4	SOUTHCO #M1-41-8 STAINLESS STEEL "D" DOOR LATCHES Location:	
HF-12-0206		1	PORCELAIN STEEL MAGNETIC DRY/ERASE BOARD(S) - (M)	ERT-519
HG-04-005B	<	3	MEDIUM WORK STATION(S) UP TO 48" WIDE Location: Street side curb side front and street side rear.	
HG-10-0210	<	2	OFFICE STAR SPACE #5560 TASK SWIVEL CHAIR(S) -- Includes a bungee harness to secure each chair while the vehicle is in transit	ERT-619
HG-17-0500	<	24	CORIAN COUNTER TOP UPGRADE - SQ FT Counter top sizes:	ERT-619

PART NO	S	QTY	DESCRIPTION	REF. NO
HG-24-0002	<	2	CABLE PASS-THRU Location: To be determined	ERT-619
HH-50-0160		2	SHURFLO EXTREME SERIES, SMART SENSOR 12V 4.0 GPM WATER PUMP	ERT-619
HH-50-0300	<	1	PRESURE REGULATED CHROME WATER INLET FITTING Location:	AE-1119
HH-50-0400		60	GALLONS - FRESH WATER TANK (PRIMARY)	ERT-719
HH-50-0450		1	WATER/HOLDING TANK HEATER/PLUMBING HEAT WRAP	ERT-619
HH-50-0510		1	KIB #M21VW TANK LEVEL MONITORING SYSTEM	ERT-619
HH-50-0610		1	FRESH WATER TANK DRAIN	
HH-50-0620	S <	1	SHOWER SYSTEM WITH FOLD-OUT SHOWER HEAD To include an eye wash hose with double spray head and garden hose outlet with hose and nozzle	ERT-619
HJ-05-0010	<	1	1.2 CU. FT. COUNTERTOP STAINLESS STEEL MICROWAVE - 120V Location: Over the galley area.	ERT-1019
HJ-05-0150	<	1	4.4 CU. FT. COMPACT REFRIGERATOR - SPOTLESS STEEL - 120V Location: Floor of the galley area	AE-1119
HK-00-0025	<	1	NAME BRAND 32" HDTV MONITOR Compartment #3	
HK-00-0030		1	NAME BRAND 43" HDTV MONITOR	ERT-719
HK-00-0255	<	2	PEERLESS #SF640P SMARTMOUNT UNIVERSAL FLAT WALL MOUNT 32" - 50" DISPLAY Location:	ERT-619
HN-00-0210		1	WINEGARD #A3-2000 AIR 360 BROADCAST TV ANTENNA WHITE	ERT-619
IA-05-1M00		1	12 VOLT ELECTRICAL SYSTEM	
IA-06-1000		1	DRIVER'S CONSOLE - FLOOR MOUNT	
IA-06-3000		1	SWITCH CONSOLE - MODULE	
IA-10-0500		1	SWITCH LABEL PACKAGE	
IA-10-1200		1	I.C.C. MARKER LIGHT/REFLECTOR PACKAGE - LED	
IA-12-0552	<	4	WHELEN #60CREGCS RED/WHITE LED UNDER CABINET LIGHT(S) W/SWITCH Location: Each work station and galley area	ERT-719
IA-12-0561	<	1	WHELEN #70CREGCS RED/WHITE LED CAB DOME LIGHT(S) W/SWITCH Location: Front and rear of the chassis cab	ERT-719
IA-12-0606	<	8	WHELEN #80C0EHCR HI/LOW WHITE LED INTERIOR DOME LIGHT(S) Location:	ERT-719
IA-12-0925		6	WHELEN #3SC0CDCR LED 3" EXTERIOR COMPARTMENT LIGHT(S)	ERT-719
IA-12-3205		6	"DOOR OPEN" WARNING CIRCUIT(S) W/LED LIGHT	

PART NO	S	QTY	DESCRIPTION	REF. NO
IA-12-4000		2	CAB DOORS CONNECTED TO DOOR OPEN WARNING CIRCUIT	
IA-13-0530	<	1	TECNIQ #E10-WS00-1 LED GROUND ILLUMINATION LIGHT(S) Location:	ERT-619
IA-13-0560		2	PAIR OF TECNIQ #E10-WS00-1 LED CAB AREA GROUND ILLUMINATION LIGHTS - NFPA	AE-1119
IA-13-0660		1	WHELEN #PELCC LED REAR STEP LIGHT(S)	AE-1119
IA-14-1002		1	PAIR LED SIDE FACING TURN SIGNALS	ERT-619
IA-15-0005		1	PAIR WHELEN #600 STOP-TAIL / BACK-UP / DIRECTIONAL LIGHTS	JE-0320
IA-15-0010		1	-- PAIR WHELEN #60C00VCR LED BACK-UP LIGHTS - WHITE (MIN)	AE-0220
IA-15-0015		1	-- PAIR WHELEN #60A00TAR AMBER ARROW DIRECTIONAL LIGHTS	ERT-719
IA-15-00A7		1	-- PAIR WHELEN #60BTT LED STOP/TAIL LIGHTS - RED LENS	JE-0320
IB-03-050A		1	-- PAIR WHELEN CAST3 TRIPLE 600 VERTICAL CASTING KITS	JE-0320
IC-00-0020		1	ECCO #575 BACK-UP ALARM	
IC-00-0500		1	BACK-UP ALARM CUT-OFF SWITCH	
IC-40-2000		1	GREEN BATTERY INDICATOR LIGHT	
ID-03-0005		1	FIRST ALERT #SCO5CN COMBINATION SMOKE/CARBON MONOXIDE ALARM	ERT-0320
IF-00-0400	<	2	COAXIAL WIRING FOR ANTENNA WITH MOUNTING BASE Location: To be determined	
IF-00-3000		1	WIRING ACCESS COVE PACKAGE	
IF-00-3200		1	COMPARTMENT WIRE COVER PACKAGE	
IF-00-5600	<	2	WIRING FOR FUTURE RADIO(S) Includes 12V circuit 20 amp breaker, #12 battery switched red wire and a battery direct ground lug	
IF-06-0000		1	TV ANTENNA COAXIAL CABLE & OUTLET(S)	
IF-06-0001		3	HDMI AUDIO/VIDEO CABLE & OUTLET(S)	
IG-00-1200		1	TRAILER LIGHT WIRING - 7-PIN RV CONNECTOR	
IH-00-1000	<	3	12 VOLT OUTLET(S) - CIGARETTE LIGHTER TYPE Locations: (1) Each work station	
IH-00-1006		3	FLUSH MOUNT DUAL USB CHARGER OUTLET(S)	AE-1119
IK-00-0100		1	INSTALL CHASSIS SUPPLIED BACK-UP CAMERA	
JC-00-0015		1	INPOWER #DSP-DCS1 DIGITAL VOLTMETER / AMMETER W/LOW VOLT ALARM & LIGHT (SINGLE)	ERT-0320
JC-10-0003		1	INTELLITEC #00-00507-512 200/1200AMP MASTER BODY BUILDER DISCONNECT/LATCH RELAY	ERT-619
JC-20-0200	<	1	ELECTRONIC THROTTLE DEVICE Note: -- To be sealed Carling rocker switch with blue indicator light	
JC-40-0000		1	FEDERAL SIGNAL #LF12ES-LED 12" GOOSE-NECK CONSOLE LIGHT(S) - VERTICAL	ERT-619
JC-90-1210		1	KUSSMAUL 1000 PLC ON-BOARD BATTERY CHARGER	AE-0220
JC-90-121A	<	1	-- REMOTE INDOOR - #091-215-12 BAR GRAPH - 1000 PLC AC AC Location: Indicator Location:	AE-0420
LB-25-2010		1	-- KUSSMAUL #091-55-15-120 15A SUPER L/L INLET W/AUTO-EJECT YELLOW	AE-0420

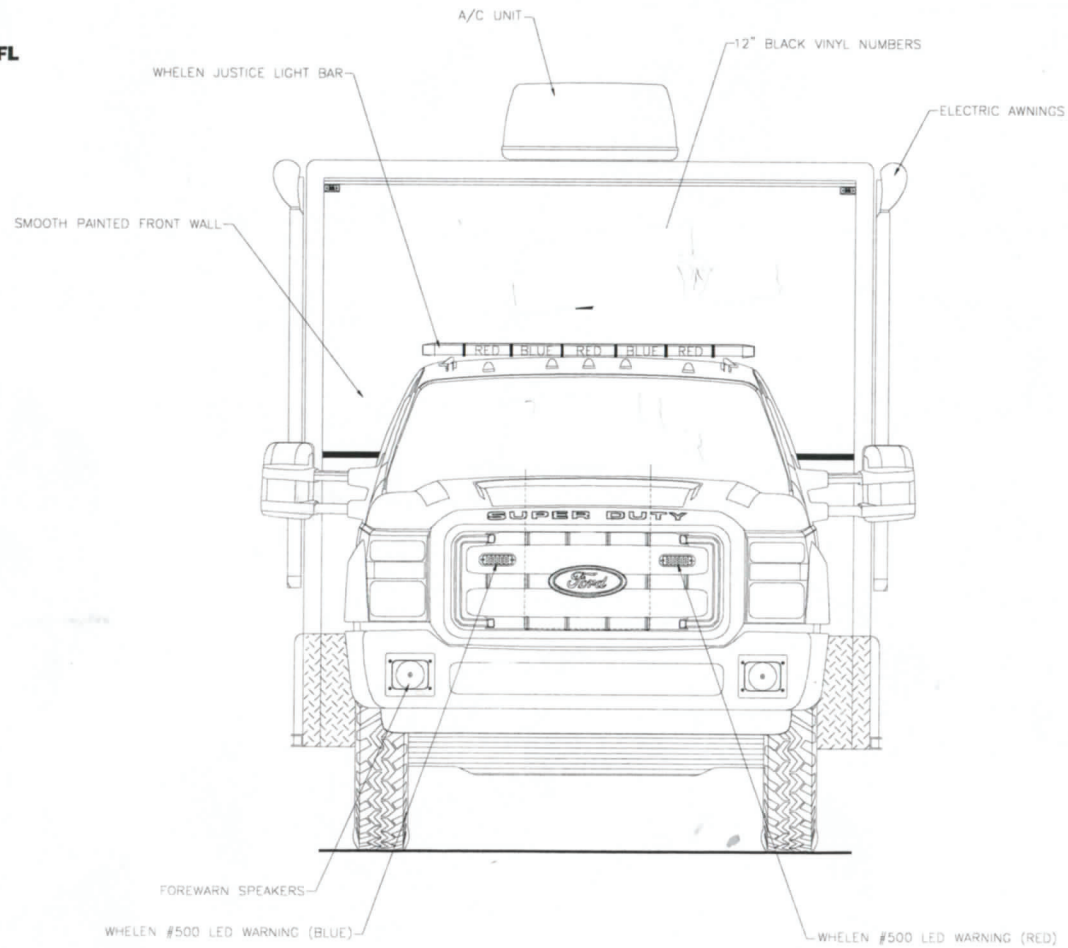
PART NO	S	QTY	DESCRIPTION	REF. NO
JC-90-5050		1	12 VDC BATTERY/CHARGING SYSTEM - SINGLE	
KA-10-0000		1	GENERATOR INSTALLATION - 120/240 VOLT	
KC-02-001M	<	1	BASS 120/240 MAIN POWER SYSTEM W/ DISTRIBUTION PANEL UP TO 18 BREAKERS Panel Location: To be determined	AE-0420
KC-09-1010		1	50-FT MARINCO 50 AMP LANDLINE CORD (120/240)	AE-0220
KC-09-1055		1	50-AMP FEMALE TO 15-AMP MALE SHORELINE ADAPTER CORD - 120/240-VOLT	AE-1119
KC-30-0005		1	120/240 VAC HIGH VOLTAGE POWER INPUT SELECTOR - UP TO 12KW	AE-0120
KC-50-0055		1	120/240 VAC HIGH VOLTAGE ELECTRICAL SYSTEM - MULTIPLE SOURCE	
KC-55-0005		1	FRC FROG-D 120/240 VAC HIGH VOLTAGE MULTI-METER	AE-0220
KF-05-8000		1	8000W ONAN #8.0HDKAU41934 QUIET ENCLOSED DIESEL GENERATOR	ERT-719
KC-06-0500		1	-- REMOTE MOUNTED GENERATOR START/STOP CONTROL	ERT-719
LB-00-0501	<	1	COLEMAN 15,000 BTU 120-VOLT A/C ROOF MOUNT W/CONDENSATE PUMP Cover Color: White	AE-1119
LB-00-0530	<	1	-- A/C THERMOSTAT (WALL MOUNTED) Location:	ERT-619
LB-02-0500		1	120 VOLT FLOOR HEATER(S) - GENERATOR POWERED	ERT-619
LB-10-0500		1	INTELI-POWER #PD9180CV 120V TO 12V CONVERTER 80 AMP	AE-0420
LB-16-1500		12	HOUSEHOLD 15 AMP INTERIOR RECEPTACLE(S) - DUPLEX	
LB-16-1619		4	HOUSEHOLD 120V/15 AMP DUPLEX EXTERIOR RECEPTACLE(S)	
LB-25-5002		1	120V/240V 50A TWISTLOCK LANDLINE INLET CONN. TO MAIN PANEL	ERT-719
RE-13-1006		1	PAIR CAST SPEAKERS - THROUGH BUMPER FORD	AE-0120
RF-05-0105		1	WHELEN #295SLSA1 SIREN SYSTEM	AE-1219
SD-03-1064		4	WHELEN #9SC0ENZR SUPER-LED 26-DEGREE SCENELIGHT(S) - SIDE	JE-0320
SD-06-1064		2	WHELEN #9SC0ENZR SUPER-LED 26-DEGREE SCENELIGHT(S) - REAR	JE-0320
SD-99-0020		1	REVERSE RELAY FOR REAR SCENE LIGHTS	
TC-10-005B		1	WHELEN #50R02ZCR SUPER LED WARNING LIGHTS - RED/CLEAR LENS	AE-1219
TC-10-090C		1	-- WHELEN #5FLANGEC CHROME FLANGE (#500 SUPER LEDS)	AE-0120
TC-10-005F		1	WHELEN #50B02ZCR SUPER LED WARNING LIGHTS - BLUE/CLEAR LENS	AE-1219
TC-10-090C		1	-- WHELEN #5FLANGEC CHROME FLANGE (#500 SUPER LEDS)	AE-0120
TC-10-006B		2	WHELEN #60R02FCR SUPER LED WARNING LIGHTS - RED/CLEAR LENS	JE-0120
TC-10-090N		2	-- WHELEN #6EFLANGE CHROME FLANGE (#600 SUPER-LED)	JE-0120
TC-10-006F		2	WHELEN #60B02FCR SUPER LED WARNING LIGHTS - BLUE/CLEAR LENS	JE-0120
TC-10-090N		2	-- WHELEN #6EFLANGE CHROME FLANGE (#600 SUPER-LED)	JE-0120
TC-10-009B		3	WHELEN #90RR5FCR SUPER LED WARNING LIGHTS - RED/CLEAR LENS	JE-0120
TC-10-090R		3	-- WHELEN #9EFLANGC CHROME FLANGE (#900 SUPER-LED)	JE-0120
TC-10-009F		3	WHELEN #90BB5FCR SUPER LED WARNING LIGHTS - BLUE/CLEAR LENS	JE-0120
TC-10-090R		3	-- WHELEN #9EFLANGC CHROME FLANGE (#900 SUPER-LED)	JE-0120
TC-10-010A		1	WHELEN #LINZ6D SUPER LED WARNING LIGHT(S) - RED/CLEAR LENS	AE-1119
TC-10-090K		1	-- WHELEN #LINZ6FC CHROME FLANGE (#LINZ6 SUPER LEDS)	AE-0120
TC-10-010B		1	WHELEN #LINZ6B SUPER LED WARNING LIGHT(S) - BLUE/CLEAR LENS	ERT-719
TC-10-090K		1	-- WHELEN #LINZ6FC CHROME FLANGE (#LINZ6 SUPER LEDS)	AE-0120
UB-10-1500	S	1	WHELEN #F4N0QLED FREEDOM IV 60" SUPER-LED LIGHT BAR (NFPA)	AE-1219
UC-00-CABS		1	-- WHELEN #MKEZ7 PERMANENT LIGHT BAR MOUNTING KIT - CAB ROOF	AE-1219
VD-00-0500		1	ROADSIDE EMERGENCY SAFETY KIT (8-PIECE)	AE-0220
WA-05-0050		2	CHASSIS OWNER'S MANUAL(S) FORD F250 - F550 MODELS	

PART NO	S	QTY	DESCRIPTION	REF. NO
WA-90-0050		2	BODY MANUFACTURER'S MANUAL(S)	
WA-95-0050		2	WIRING MANUAL(S)	
WB-00-NFPA		1	NFPA LABEL PACKAGE	GET17
WB-05-0500		1	-- SEATING CAPACITY TAG	
WB-05-0600		1	-- DO NOT WEAR HELMET WHILE SEATED LABEL	
WB-05-1000		1	-- NO SMOKING/FASTEN SEAT BELT LABEL	
WB-05-1500		1	-- ENGRAVED FLUID CAPACITY AND TYPE PLATE	
WB-05-2000	<	1	-- OVERALL HEIGHT/LENGTH/GVWR PLATE	
			When manufactured, this vehicle was:	
			XX FT XX IN HIGH	
			XX FT XX IN LONG	
			XXXX LB GVWR	
			> Changes in height since the apparatus was manufactured shall be noted on this plate by the department <	
WB-05-2200		1	-- REAR STEP LABEL	
			Subtotal	
ZA-00-0002		1	CHASSIS RELATED EXPENSES	
ZC-00-0002	S	1	ADMINISTRATIVE	
ZC-05-001A		1	-- 12-MONTH / 12,000 MILE CONVERSION/UPFIT WARRANTY	
ZC-05-004A		1	-- LIFETIME MODULAR BODY STRUCTURAL WARRANTY	
ZC-05-005A		1	-- 10-YEAR / 100,000 MILE LIMITED ELECTRICAL WARRANTY	
ZC-05-006A		1	-- 10-YEAR / 100,000 MILE LIMITED PAINT WARRANTY	
ZD-00-000A		1	-- FACTORY LIAISON PROJECT COORDINATOR	
ZD-00-000B		1	-- ENGINEERING/PRE-CONSTRUCTION REVIEW	
ZD-00-000C		1	-- IN-HOUSE PRE-DELIVERY DETAILING INSPECTION	
ZD-00-0050	<	1	FACTORY INSPECTION TRIPS	
			(1) Trip for two people	
ZD-00-0600		1	DELIVERY TO END USER	
ZE-00-NFPA		1	IN-HOUSE NFPA COMPLIANCE VERIFICATION	



705 13TH STREET, LAKE PARK, FL
800-848-6652

BENTON COUNTY
SHERIFF'S



Front View

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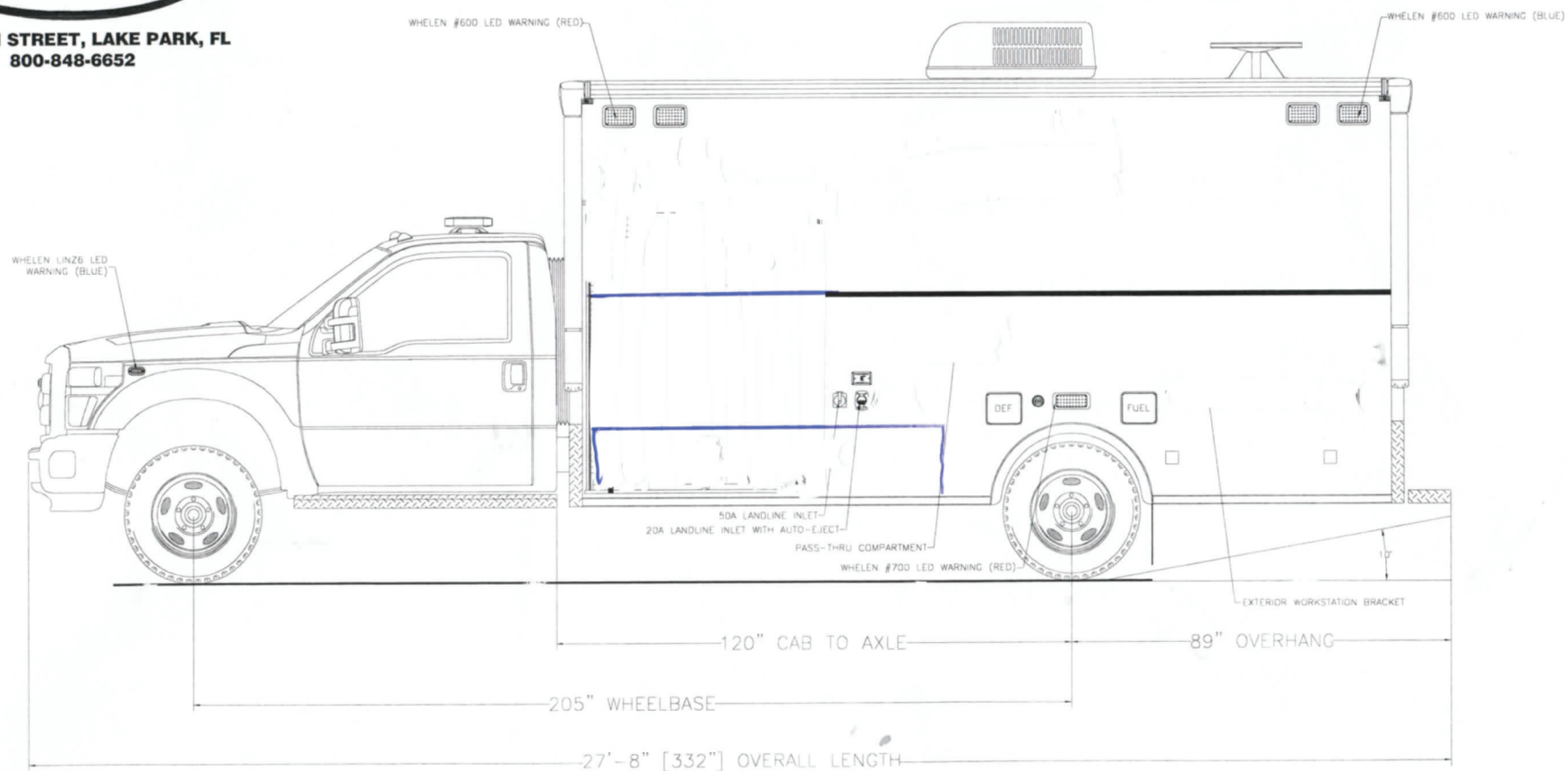
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REVISION 3	-
REVISION 4	-
REVISION 5	-



705 13TH STREET, LAKE PARK, FL
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Streetside Overall

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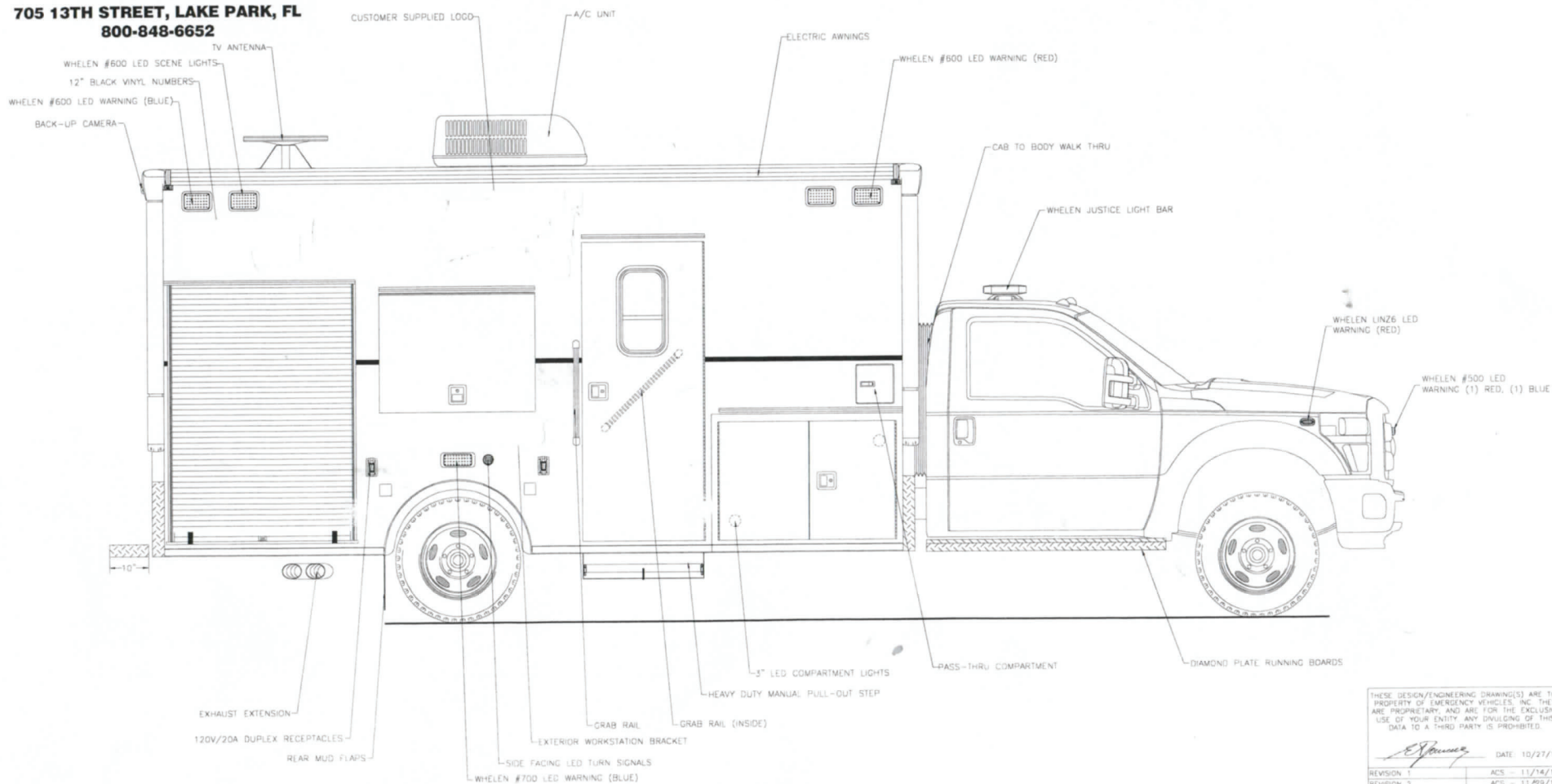
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REVISION 4	
REVISION 5	

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705 13TH STREET, LAKE PARK, FL
800-848-6652

County of Napa
Napa, California



Curbside Overall

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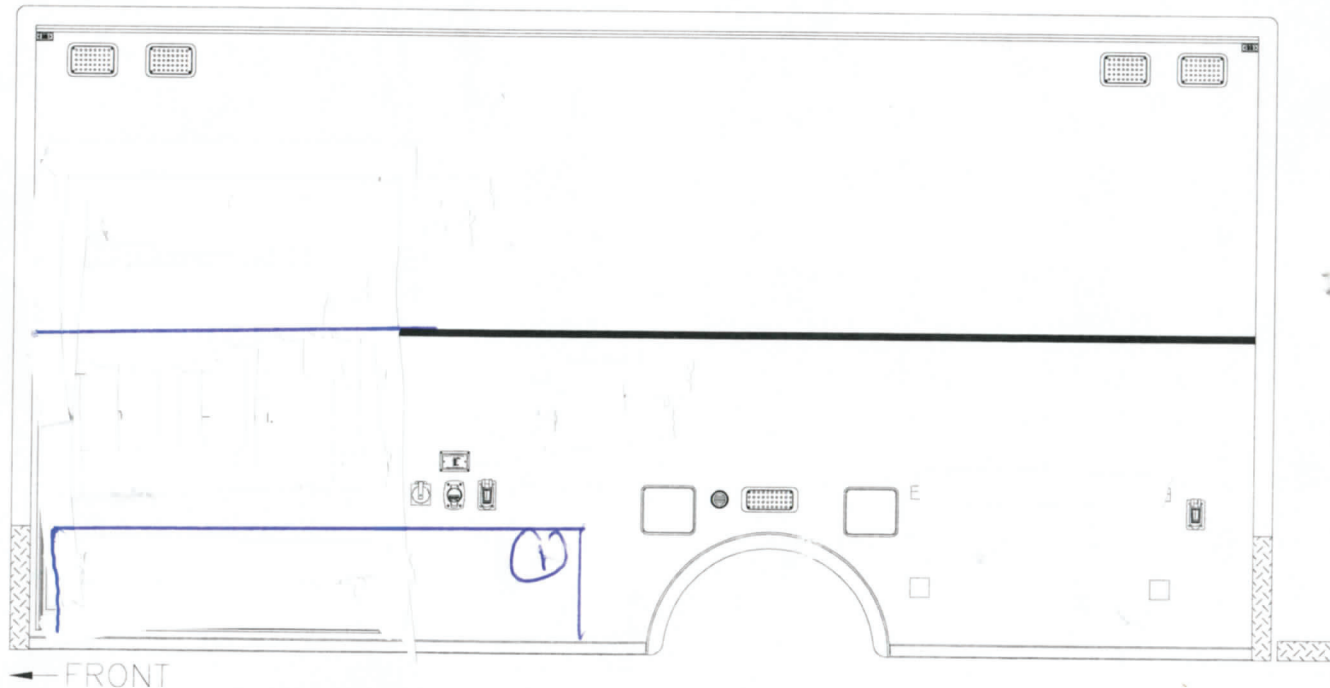
DATE	10/27/16
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BENTON COUNTY
SHERIFF'S



705 13TH STREET, LAKE PARK, FL
800-848-6652



COMPARTMENT LEGEND
COMPT. #1 - 55"W X 72"H X 25"D

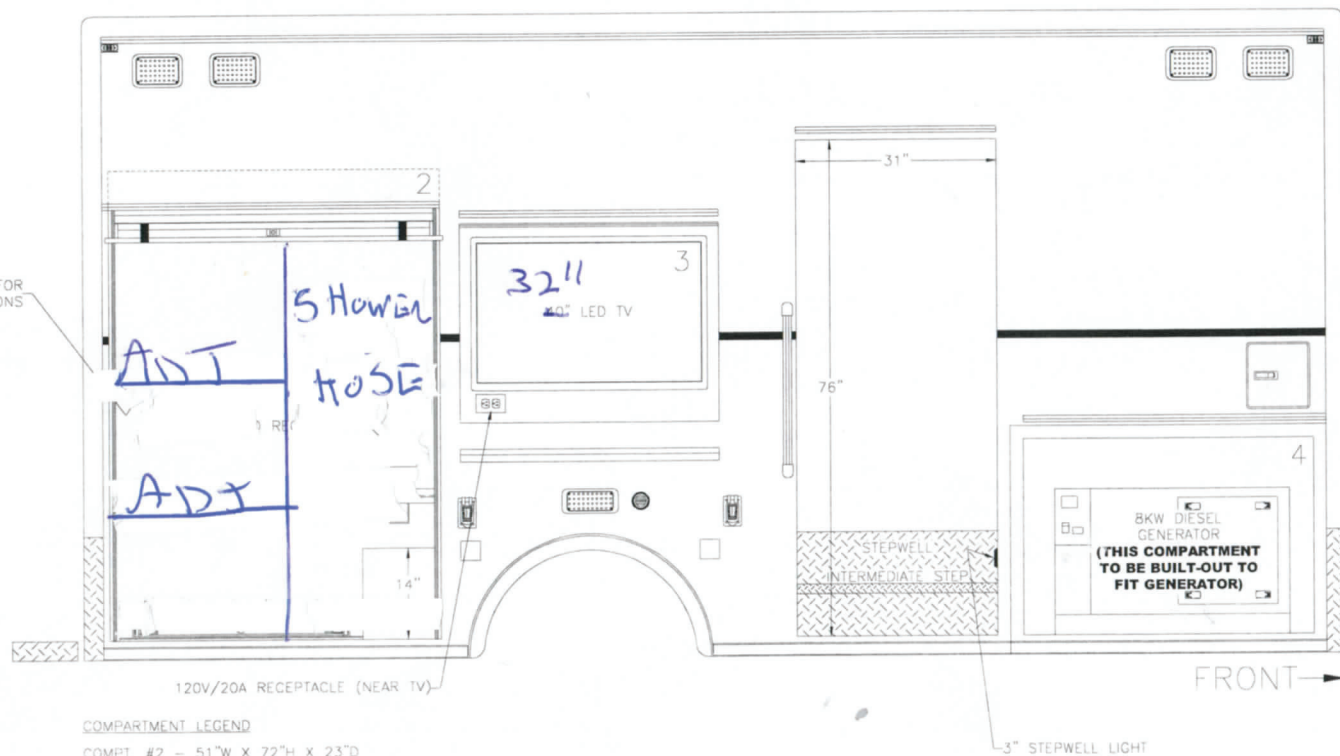


Streetside Body

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	DATE 10/27/16
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REVISION 3	-
REVISION 4	-
REVISION 5	-

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MOUNTING BRACKETS FOR EXTERIOR WORKSTATIONS



COMPARTMENT LEGEND

COMPT. #2 - 51"W X 72"H X 23"D

COMPT. #3 - 40"W X 30"H X 6"D

COMPT. #4 - 45"W X 30"H X 27"D BUILD-OUT

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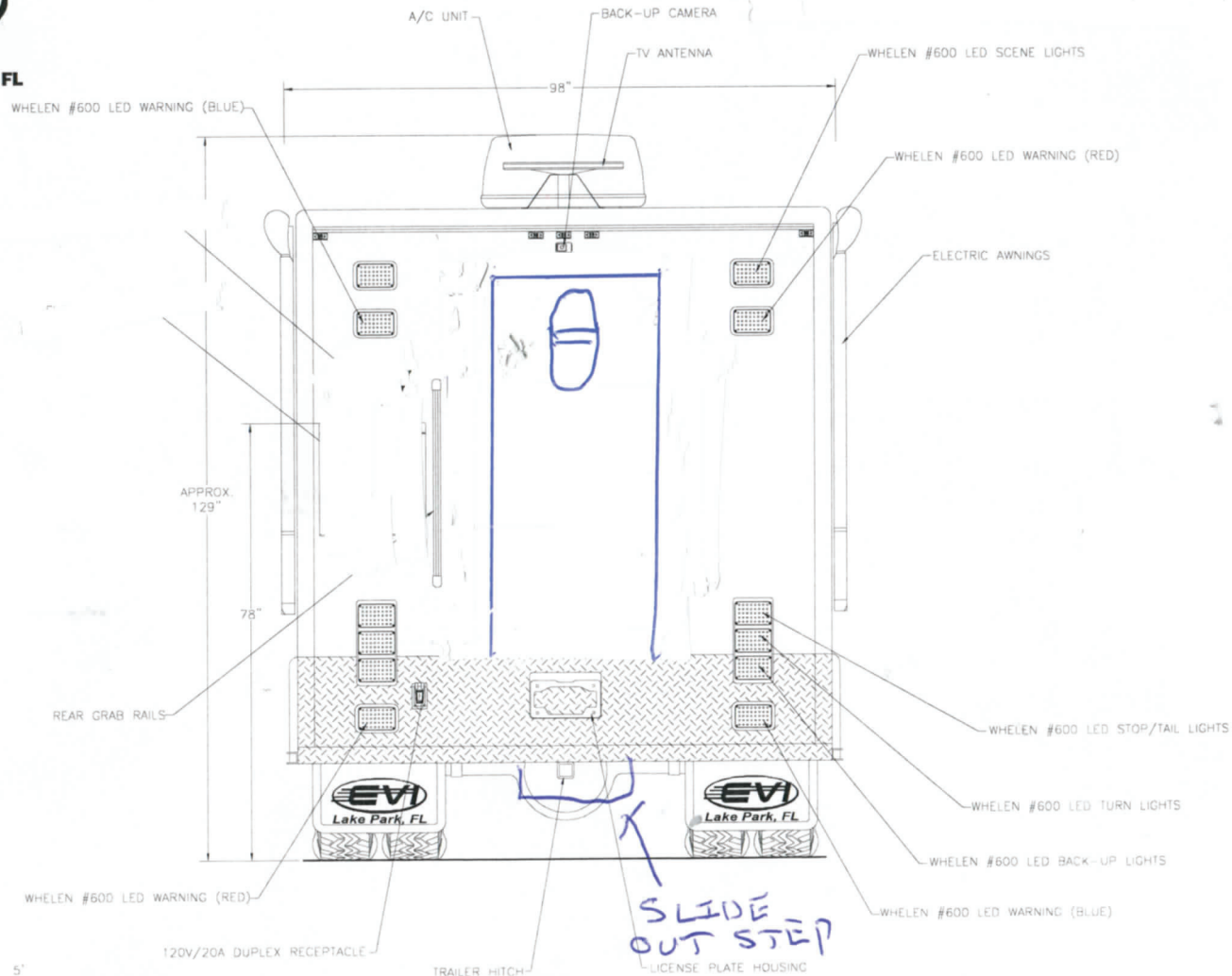
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BENTON COUNTY SHERIFF'S



705 13TH STREET, LAKE PARK, FL
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Rear View



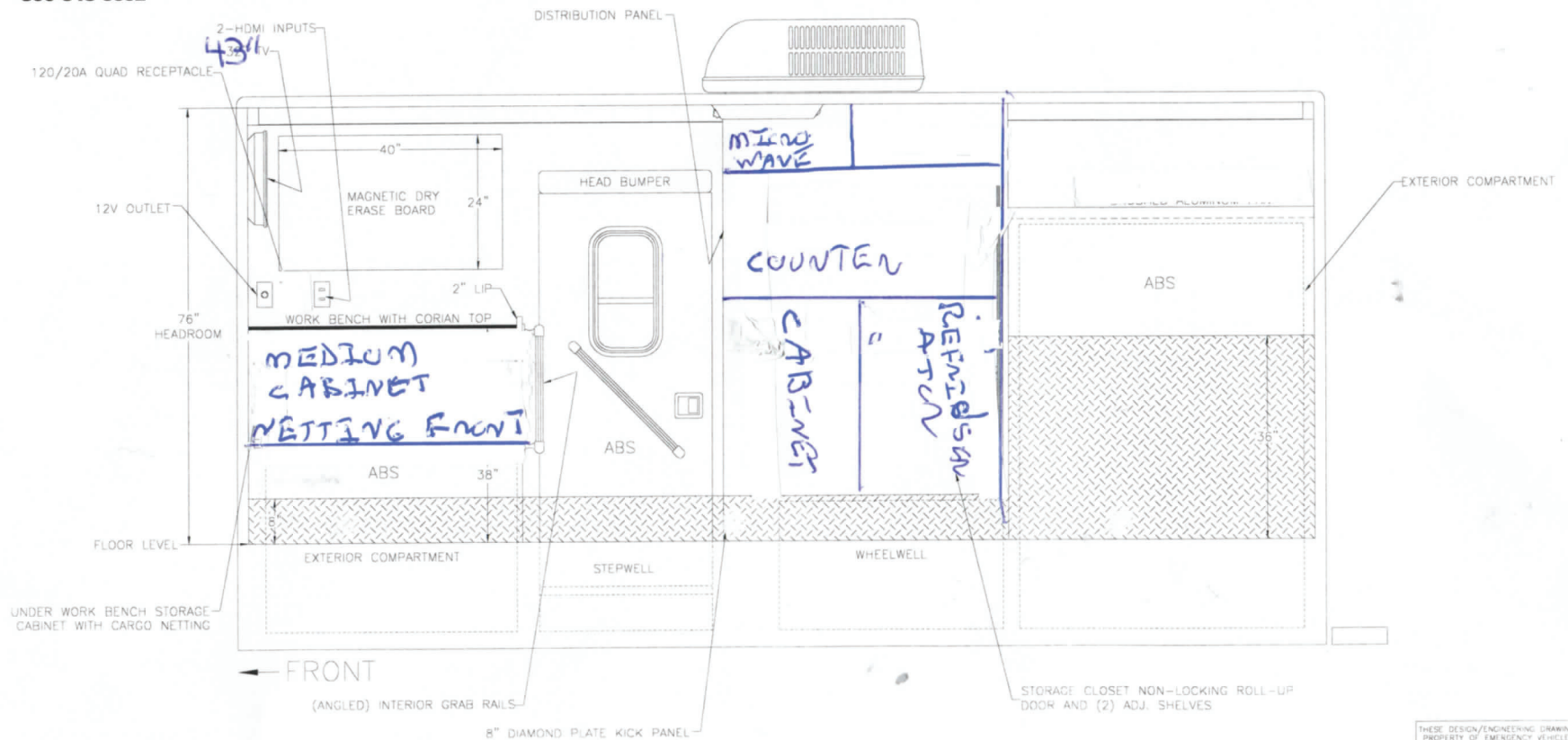
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REVISION 1	DATE: 10/27/16
REVISION 2	ACS - 11/14/16
REVISION 3	ACS - 11/29/16
REVISION 4	
REVISION 5	

BENTON COUNTY SHERIFF'S



705 13TH STREET, LAKE PARK, FL
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Curbside Interior

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E. P. Ponce DATE: 10/27/16

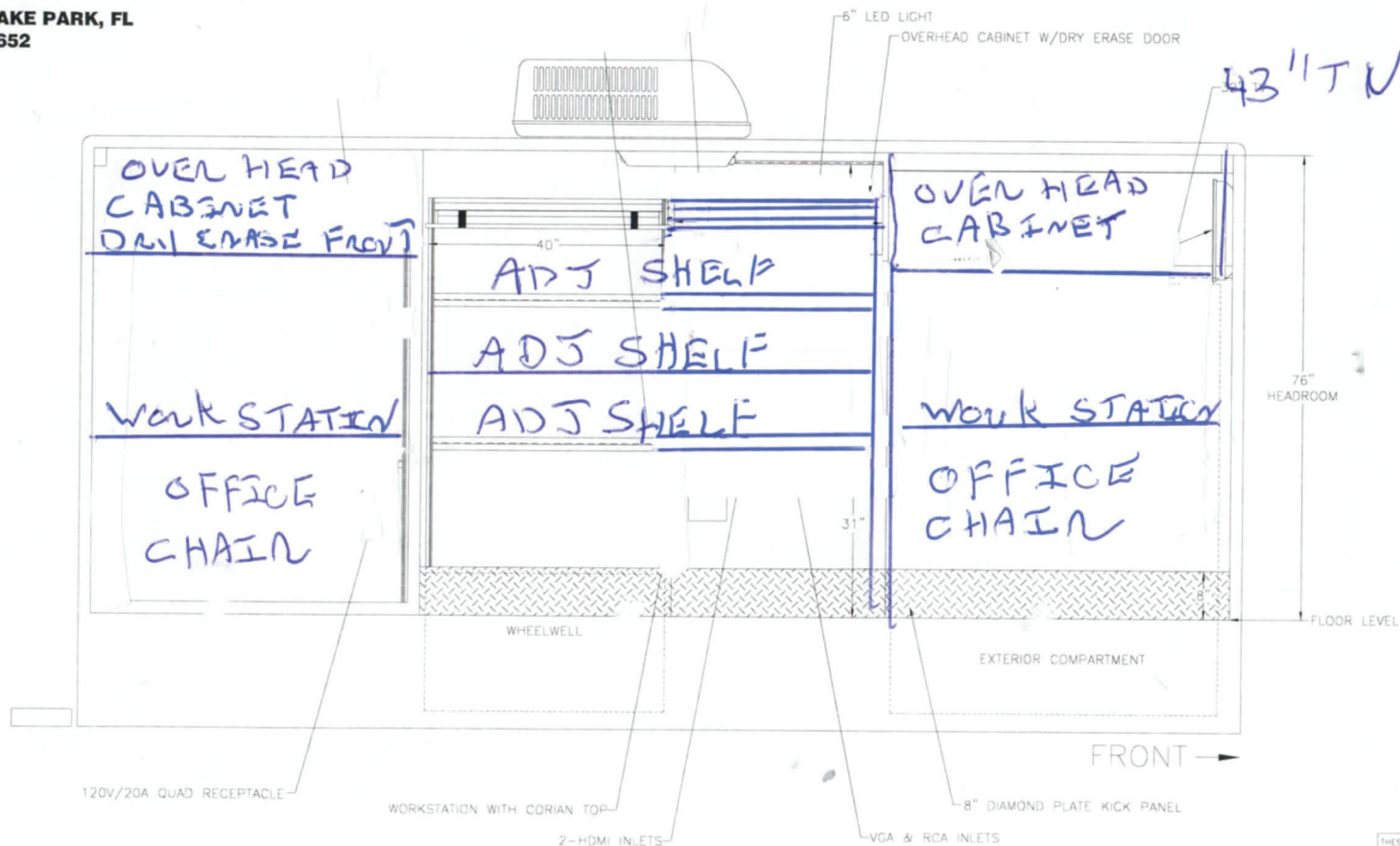
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BENTON COUNTY SHERIFF'S



705 13TH STREET, LAKE PARK, FL
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Streetside Interior

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E. P. [Signature] DATE: 10/27/16

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REVISION 2	
REVISION 3	
REVISION 4	
REVISION 5	

Sheriff's Office

*Portable Radar Speed Trailer Replacement

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	Portable RADAR Speed Trailer Replacement		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$12,000		
Is your request a one-time funding request, or an on-going funding request?			
☒	One-Time Request	☐	On-Going Request
Executive summary of your program or project:			
The Benton County Sheriff's Office (BCSO) routinely operates a RADAR speed trailer within our jurisdiction. The purpose of this trailer is to educate drivers on the posted speed and warn them about excessive speeds on our roadways. The current RADAR speed trailer that BCSO operates is close to 15 years old and is need of replacement.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
The Benton County Sheriff's Office is responsible for implementing a strategy that maintains safe public roadways and with the acquisition of a new RADAR speed trailer we will be able to continue to supplement our current strategies with a cost effective tool that is an alternative to enforcement that will last for years to come. Portable RADAR speed trailers visually display drivers' real-time speeds compared to the posted speed limit. Speed trailers promote traffic safety by controlling speeding in a way that is informative but not intimidating. Speed trailers are an excellent choice for law enforcement to control traffic speeds without requiring the presence of a deputy, educates the public and helps to maintain safe public roadways. The BCSO routinely deploys and is frequently requested by citizens in Benton County to position our current portable RADAR speed trailer in neighborhoods. This educational tool has been proven to impact the safety of drivers without the fiscal impact to drivers that direct enforcement has.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

Many studies have been conducted on the positive impact RADAR speed trailers have on overall traffic safety.

Pertinent results from recent studies:

The chance of a person dying as a result of being struck by a vehicle decreases 5 percent when the speed of the vehicle is just five mph lower. But if you double the vehicle speed from 20 mph to 40 mph, the chance of death skyrockets to 85 percent. Slowing traffic by even five mph saves lives and reduces the number and severity of accidents. (National Transportation Safety Board 2017 study)

The risk of fatality is four to five times greater when a driver travels at 40 mph than at 30 mph. (London DOT study)

A 2017 study presented at the University of California at Berkeley found that for every one percent increase in speed, a driver's chance of an accident increases by two percent, the chance of serious injury increases by three percent, and the chance of a fatality increases by approximately four percent.

RADAR speed displays have as much as a 72% effectiveness rate in slowing vehicles down and keep citizens safe from speeding. RADAR speed signs have a lasting effect on traffic calming.

In a 2004 Texas Transportation Institute study, the average reduction in vehicle speed four months after a radar speed sign was permanently installed in a school zone was 9 mph.

Research has indicated that a the cost of a fully functional RADAR speed trailer will cost \$12,000 including wsst.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Currently the Sheriff's Office has twenty-one (21) PST positions. Of these twenty-one (21) positions two (2) are Sergeants, two (2) are School Resource Officers, eight (8) are Detectives, and the rest are Deputy Sheriffs.

Some of these sergeant, detective and deputy positions make up the following:

Sheriff's Office Gang Team - (6) (1)-Sergeant and (5) Deputies

Internet Crimes Against Children (ICAC) - (1) Detective

Metro Drug Task Force - (2) Detectives

FBI Safe Streets Task Force (SSTF) - (1) Detective

DEA Task Force - (1) Detective

U.S. Marshals Violent Offender Task Force - (1) Detective

With the exception of the Sheriff's Office Gang Team, all of the above teams are regionally staffed by members of local and federal agencies. Everyday, all of the teams work collaboratively to combat drug traffickers and organizations, relentlessly pursue and aggressively investigate/prosecute known criminal gang and violent offenders and detect, investigate and prosecute offenders seeking to commit crimes against children.

The collaboration between these agencies, both local and federal, allows for close working relationships that continue to build trust and cooperation throughout every level of an agency and provides a very high level of law enforcement services to the citizens of Benton County.

This PST funding has increased the footprint that law enforcement has in Benton County but has also aided in the hiring of deputies and the purchasing of necessary equipment to continue enforcing gang and crime prevention throughout Benton County in keeping our citizens safe.

RADAR TRAILER COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles	\$12,000	\$0
TOTAL			\$12,000	\$0

Sheriff's Office

*Thermal imagers for fleeing subjects and rescue operations

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	Thermal Imagers for Fleeing Subjects and Rescue Operations		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$55,000		
Is your request a one-time funding request, or an on-going funding request?			
☒	One-Time Request	☐	On-Going Request
Executive summary of your program or project:			
The Benton County Sheriff's Office (BCSO) works in rural and suburban areas during nighttime conditions when looking for both fleeing subjects and missing and/or endangered persons. Often times the use of traditional lighting such as flashlights and spotlights is insufficient or ineffective in these conditions. The use of thermal imaging equipment is widely used in Law Enforcement both for public safety and the safety of law enforcement officers. BCSO requests the purchase of 7 hand held thermal imaging devices.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
Thermal imaging cameras detect heat, enabling law enforcement professionals to see in complete darkness. Unlike night vision cameras, thermal imaging cameras require no ambient light and retain their clarity in any lighting condition. By helping officers quickly and efficiently clear a dark room, track a suspect, or locate a missing person, thermal cameras create an improved level of personal safety and situational awareness. There are additional benefits beyond simply locating suspects of a crime. A thermal imaging device can help investigators at a crime scene look for and locate evidence of a crime, thus aiding in the successful investigation and prosecution of a crime. Thermal imaging technology greatly aids in search and rescue operations as well. The ability to quickly search an area for missing children or endangered adults greatly improves the ability of search and rescue operations and vastly improves the effectiveness of a deputy in these critical events. Thermal imaging technology prevents and detects crimes and is a vital piece of search and rescue equipment for rescue missions when attempting to locate endangered or missing children and vulnerable adults.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

If approved, the BCSO would purchase 7 hand held thermal cameras. This would provide one to each of the four patrol squads, one to our gang unit, and one to our patrol K9 team. This would give each of these teams the ability to quickly deploy the devices at any time and for nearly every conceivable operation involving criminal activity or search and rescue operations.

Criminals and specifically criminal gangs are proven to operate at night and take advantage of darkness. Thermal cameras will reduce their ability to evade detection and give deputies a unique tool to combat criminals and criminal gangs that prey on our community.

In addition to the impact to criminal gang activity during hours of darkness, thermal cameras are a critical tool during search and rescue operations. Missing and endangered children, such as children with autism, have been proven to hide from those seeking to locate and safely return them to their families. This tool will be instrumental in these cases, making search operations much more effective and save critical time where law enforcement is seeking to locate and return the vulnerable to safety.

Each of these thermal cameras are estimated to cost \$7800 with wsst.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

Currently the Sheriff's Office has twenty-one (21) PST positions. Of these twenty-one (21) positions two (2) are Sergeants, two (2) are School Resource Officers, eight (8) are Detectives, and the rest are Deputy Sheriffs.

Some of these sergeant, detective and deputy positions make up the following:

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Metro Drug Task Force - (2) Detectives

FBI Safe Streets Task Force (SSTF) - (1) Detective

DEA Task Force - (1) Detective

U.S. Marshals Violent Offender Task Force - (1) Detective

With the exception of the Sheriff's Office Gang Team, all of the above teams are regionally staffed by members of local and federal agencies. Everyday, all of the teams work collaboratively to combat drug traffickers and organizations, relentlessly pursue and aggressively investigate/prosecute known criminal gang and violent offenders and detect, investigate and prosecute offenders seeking to commit crimes against children.

The collaboration between these agencies, both local and federal, allows for close working relationships that continue to build trust and cooperation throughout every level of an agency and provides a very high level of law enforcement services to the citizens of Benton County.

This PST funding has increased the footprint that law enforcement has in Benton County but has also aided in the hiring of deputies and the purchasing of necessary equipment to continue enforcing gang and crime prevention throughout Benton County in keeping our citizens safe.

THERMAL CAMERAS COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools	\$55,000	\$0
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles		
TOTAL			\$55,000	\$0

Sheriff's Office

*Waterways Safety

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Department / Office:	Benton County Sheriff's Office		
Title of Program or Project:	Waterway Safety		
Funding Request Amount: <i>(maximum \$700,000)</i>	\$150,500		
Is your request a one-time funding request, or an on-going funding request?			
☒	One-Time Request	☐	On-Going Request
Executive summary of your program or project:			
The Benton County Sheriff's Office is mandated to provide law enforcement services to all navigable waterways in Benton County. We are requesting to refurbish one of our current vessels to maximize its longevity for this purpose and also add Jet Ski's to our marine program so that shallow waters such as the Yakima River can be accessed for public safety.			
Purpose and need for the program or project. How does the program or project seek to address gang and crime prevention and/or overall public safety?			
The Benton County Sheriff's Office Marine Program has statutory responsibility to provide law enforcement services to over 100 miles of waterways located within our jurisdiction. This includes large scale events such as the annual Hydroplane Races, the Richland Regatta and others. These events and regular law enforcement and public safety needs on these waterways makes the Benton County Sheriff's Office Marine program an integral part of overall law enforcement and public safety in Benton County. This request for funding is a two-part request. The first of two parts is to request funding to refurbish one of our primary response vessels and the second part is to expand our capabilities in shallow water by obtaining Jet Ski's for response to the Yakima River and shallow waters located on the Columbia River. The Benton County Sheriff's Office is charged with maintaining public safety and enforcement of Washington State Law's on all waterways in Benton County. Access to these waterways is vital to the success of our law enforcement function.			

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Detailed program or project description, including intended outcomes and evidence-based examples of how your program or project improves public safety.

Project Part #1- Vessel Refurbishment

In 2008 the Benton County Sheriff's Office obtained a 24' Safeboat that is one of our two primary response vessels on the Columbia River and its tributaries. This vessel serves as the primary response boat for our southern county waterway from the McNary Dam to Klickitat County.

The vessel uses a rigid hull with a full-sized foam collar. This collar provides flotation, stability, fendering and is the primary safety feature on this vessel. This hull is 12 years old and is in need of replacement/servicing to prolong the life of this investment and facilitate rapid response to our south county waterways.

This vessel has an approximate value of over \$200,000 in its current state. Funding of this project will substantially extend the life of this previous investment and extend the life of the vessel approximately 20 years.

The manufacturer has quoted a complete refurbish of this entire vessel at \$110,423.69, not including wsst. If approved, we would propose a detailed inspection of the vessel by the manufacturer, which is located in Bremerton and a detailed recommendation of replacement parts and components be provided for final approval. When this refurbishment is completed, it will extend the lifespan of this vessel 20-25 years. It is likely that after this detailed inspection the cost may be less than the quote attached.

The attached quote represents a worse case scenario for replacement of parts and components. The BCSO requests up to this quoted amount, not including wsst.

Project Part #2- Shallow Water Response

Much of the over 100 miles of waterways in Benton County are shallow water waterways, to include areas of the Columbia River and nearly all of the Yakima River. Our primary response vessels are not suited to safely navigate these areas without safety concerns and risk of serious damage to these vessels.

We propose the acquisition of two Jet Skis. Accessing these waterways on a Jet Ski would become simple and safe, thus increasing access, random and routine patrols and increase our visibility and presence on the water enhancing overall public safety and law enforcement capabilities.

The cost of two Jet Ski's is estimated to be approximately \$40,000 with WSST.

This two part project will extend the service life of our current investment and enhance our overall public safety and law enforcement services on the waterways in Benton County.

NEW 2021-2022 INTERNAL PUBLIC SAFETY SALES TAX FUNDING REQUESTS

Existing and/or previous funding recipients – Provide a summary of completed work and its benefit to the public safety of our community, impacts to participants, and whether you met the intended goals of your funding.

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SAFEBOAT COLLAR REFURBISH COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles	\$110,500	\$0
TOTAL			\$110,500	\$0

JET SKI COST - PST (BIENNIUM)

BASE SUB (6 digit)	LINE ITEM (4 digit)	LINE ITEM NAME	AMOUNT 2021	AMOUNT 2022
521.210	3106	Operating Supplies		
521.210	3113	Training Supplies		
521.210	3126	Ammunition		
521.210	3201	Vehicle Fuel		
521.210	3501	Minor Equipment and Small Tools		
521.210	3508	Computer Replacement		
521.210	4103	Professional Services		
521.210	4202	Telephone		
521.210	4301	Travel		
521.210	4905	Training		
521.210	4906	Print/Bindery		
521.210	6410	Capital Outlay/Vehicles	\$40,000	\$0
TOTAL			\$40,000	\$0



23TT Benton County Sheriffs Office #1165

Base Boat Products							
QTY	Product Code / part #	Description	Category	Price	QTY	UOM	Extended Price
1	MM200-25D-SP	Dual Mercury 200 HP, SeaPro 4-Stroke Outboard Engines (25" Shaft)	17 Outboard Engine Rigging, Controls, Gauges & Steering	\$ 30,494.24	1	ea	\$30,494.24
2	ERV2-200-23-PA2CYL	Dual Verado 200hp, 23ft, Power Steering, Dual Cylinder, Outboard Rigging	17 Outboard Engine Rigging, Controls, Gauges & Steering	\$ 10,803.47	1	ea	\$10,803.47
3	223-NS-BK	Black Non-Skid Deck Covering on SAFE 2386 Center Console - T-Top - 23' (LOA) x 8'6" (BOA)	06 Coatings, Coverings & Lettering	\$ 2,843.74	1	ea	\$2,843.74
5	2386TT-SP3-SX6300SM-BK	2386 Center Console T-Top, Seat Package 3, SHOXS 6300 Bolster Mounted Suspension Seats, Black	04 Seating, Seat Storage & Upholstery	\$ 7,055.26	1	ea	\$7,055.26
6	2386TT-FLT-02-LED	Flood Light Package 2, (4) LED, 2386TT	09 Lighting	\$ 282.90	1	ea	\$282.90
7	2386TT-ILT-02-LED	Interior Lighting Package 2, LED, 2386TT	09 Lighting	\$ 51.04	1	ea	\$51.04
8	DKLTS 300	LED Deck Lights package for 300 Series	09 Lighting	\$ 202.69	1	ea	\$202.69
9	F4MBBBBP	Whelen F4MBBBBP Mini Edge Freedom IV Super-LED 22" Lightbar, Blue.	11 Law Enforcement Equipment	\$ 1,943.60	1	ea	\$1,943.60
10	520-PLD	Furuno 520-PLD Plastic Thru-Hull Transducer.	10 Electronics, Navigation & Communication	\$ 235.08	1	ea	\$235.08
12	GP330B	Furuno GP330B GPS Antenna	10 Electronics, Navigation & Communication	\$ 671.39	1	ea	\$671.39
13	NMEA2K	NMEA2K Power Supply and Terminators	10 Electronics, Navigation & Communication	\$ 59.20	1	ea	\$59.20
14	TZTL12F	Furuno NavNet TZtouch2 12" Touch Screen Display Chart Plotter/Fish Finder.	10 Electronics, Navigation & Communication	\$ 3,733.75	1	ea	\$3,733.75
15	PG700	Furuno PG700 NMEA2000 Rate Compensated Heading Sensor.	10 Electronics, Navigation & Communication	\$ 1,041.44	1	ea	\$1,041.44
16	IF-NMEA2K2	Furuno Interface Converter NMEA2000-NMEA0183.	10 Electronics, Navigation & Communication	\$ 265.87	1	ea	\$265.87
17	TZTL12F-BRKTMT	Furuno TZTL12 Optional Bracket Mount w/ Knobs. 001-337-410-00.	10 Electronics, Navigation & Communication	\$ 127.82	1	ea	\$127.82
19	DR54D-PSU017	Furuno DR54D 24in UHD Radome, 4kW, 36nm w/ PSU017 Power Supply.	10 Electronics, Navigation & Communication	\$ 2,745.28	1	ea	\$2,745.28
21	SLRCL-100LED	ACR RCL-100 LED Remote Control Searchlight, 220,000 CD, 12/24VDC.	09 Lighting	\$ 2,267.80	1	ea	\$2,267.80
22	HPW112/SA315	Whelen Loudhailer System. WPA112, WPA2, SA315.	10 Electronics, Navigation & Communication	\$ 1,590.53	1	ea	\$1,590.53
Total				\$66,415.10	Grand Total		\$66,415.10
Refurbishment Products							
QTY	Product Code / part #	Description	Category	Price	QTY	UOM	Extedend Price
1		Bimini Enclosure (Port and Stbd) w/ Aft Curtains		\$ 2,177.80	1	ea	\$2,177.80
2		De-Rig		\$ 15,820.00	1	ea	\$15,820.00
3	223-14	Safe 23 Center Cosnole - Finish		\$ 14,012.00	1	ea	\$14,012.00
4	XDR12386	Collar Set (P & S), 23' x 8'6", XDR1, Fabric & Comp Foam		\$ 5,059.76	1	ea	\$5,059.76
5	HDWR0055	Bow Cover, 17' to 27' 8'6" wide (specify color)		\$ 1,318.45	1	ea	\$1,318.45
6		Removal/ Installation of new 23TT Bolster to accommodate SHOXS Seats, Aft Facing Long Gun Locker		\$ 3,164.00	1	ea	\$3,164.00
7	125-330-001	Navigation Lighting and Anchor Light LED		\$ 196.58	1	ea	\$196.58
8		Sea trials / Acceptance	Delivery	\$ 2,260.00	1	ea	\$2,260.00
Total				\$2,177.80	Grand Total		\$44,008.59
				Base Boat Products		\$66,415.10	
				Refurbishment Products		\$44,008.59	
				TOTAL PARTS & LABOR		\$110,423.69	
				Shipping			
				Tax		EXEMPT	
				Grand Total		\$110,423.69	

8800 Barney White Road
Bremerton, WA 98312
Phone: 360-674-7161 Fax: 360-674-7149
www.safeboats.com



13-May-20

Option : A
Revision: 2

CUSTOMER		SHIPPING ADDRESS				
Customer: Benton County Sheriff P.O.C. Name: Dave Black P.O.C. Phone: 305-797-9235 Email: dblack@cityofkeywest-fl.gov Hull #: 313 Quote Date: 5/13/2020		Customer: Benton County Sherriff Address 1: Address 2: City/State/Zip: POC: Dave Black Phone Number: 305-797-9235				
Work Description Refer to Scope of Work Sheet						
LABOR						
Labor Item	Hours	Rate	Extended Price	Comments		
TOTAL LABOR						
PARTS AND SERVICES						
Part/Material Description	Part Number	UOM	Qty	Price	Total	Comments
Parts & Services as listed in Price Breakdown			1	\$110,423.69	\$110,423.69	
TOTAL PARTS AND SERVICES					\$110,423.69	
SUBTOTAL					\$110,423.69	
					Shipping 9% Sales Tax	EXEMPT
TOTAL					\$110,423.69	
NOTE: Once a Purchase Order is received from customer work will be scheduled and agreed upon by both parties. Quote is valid for 45 days.						
POC: Nate McCarthy Cell: (360) 509-2984 Desk: (360) 674-7161 x1023 Email: nmccarthv@safeboats.com						



13 May 2020

This document outlines the Scope of Work (SOW) for SAFE Boats International (SBI) to perform refurbishment repairs on Benton County Sheriff Office as included in the proposal:

The repairs in this SOW will be conducted at SBI facility in Bremerton, Washington.

Based on SBI inspection of the vessel in question, the following repairs have been included by SBI in the SOW:

Propulsion:

Remove engines for paint preparation, replace with Mercury 200hp, Sea-Pro engines
Replace all engine rigging and steering system with new
Fuel Lines to be replaced with new
Engine Controls, replace with new

Electronics/Electrical Components:

Navigation System to be replaced with up to date Furuno system, to match Hull #2296
New Battery switch wiring to be installed
New Battery Switches to be installed
Existing DC panel to be used
All wires to be removed and replaced
Wires to be secured using ABYC standards
Existing shore power system to remain the same
Radios to remain the same
Lights, including navigation, anchor, flood, and deck lights to be replaced with L.E.D
Install new lightbar, match Hull #2296
Install replacement L.E.D searchlight

Auxiliary:

N/A

Console:

Bolster to be altered to accept Shox 6300 seats
Dash Plates to be constructed to accept new navigation system
Struts in Interior Lockers will be replaced with new.
Dash will be covered in Rubberized Non-Skid where applicable.
Install bimini enclosure (port and stbd), including aft curtain

Deck:

Deck to have non-skid applied as existing pattern

**Collar System:**

New XDR1 collar system will be installed along with all associated components.

Trailer:

N/A

Sea Trials:

Sea Trial and thorough tests of components will be conducted once the repairs have been completed. Adjustments and setup of all propulsion, electronic, electrical and mechanical equipment will be conducted at this time.

Hull:

N/A

Unidentified Work Allotment:

No unidentified work allotment.